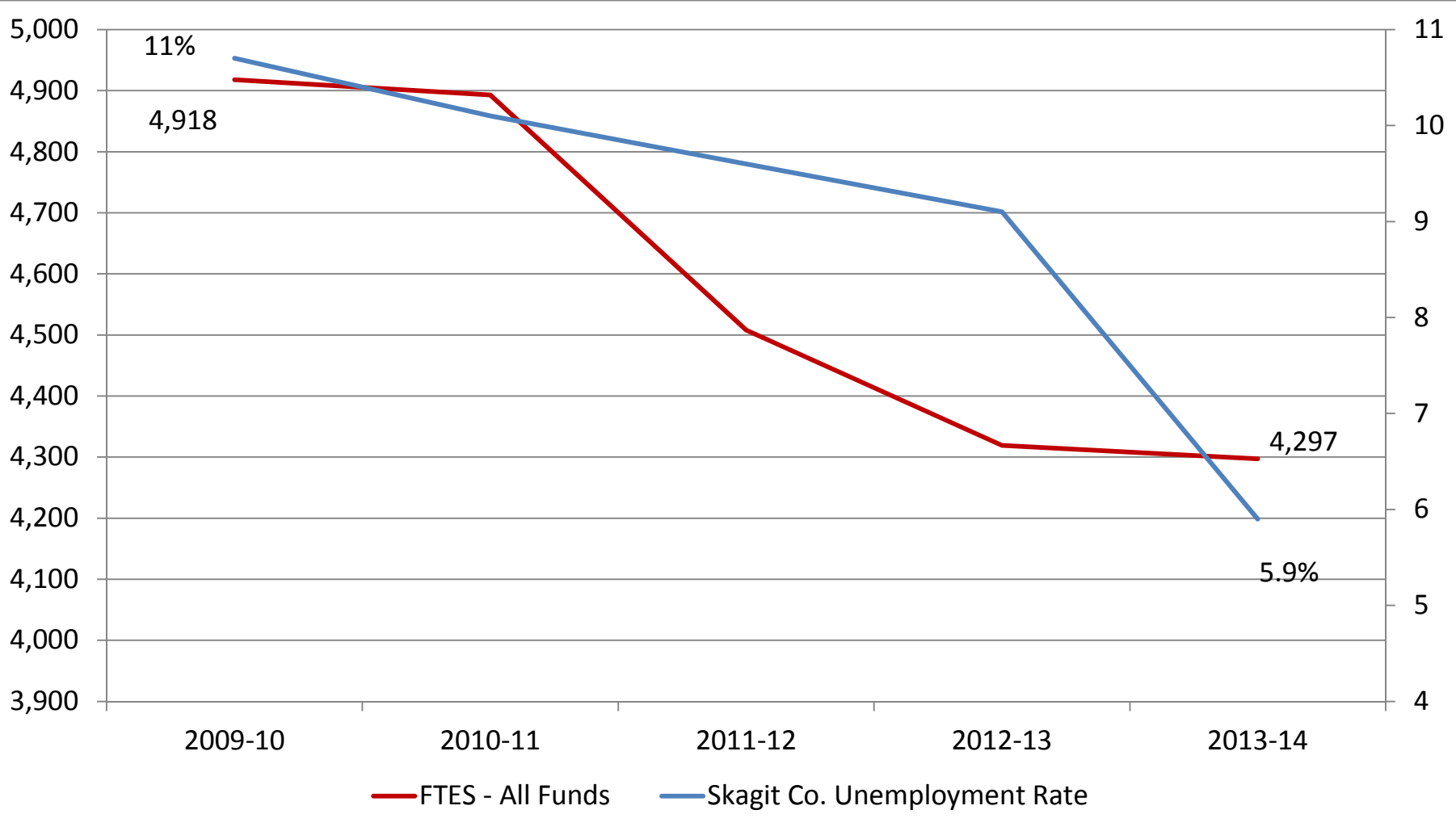




# **Skagit Valley College Board of Trustees Progress Report Core Theme - Access**

October 14, 2014

# Unemployment Rate and FTEs



As the unemployment rate in Skagit County dips, so does SVC enrollment.

## Core Theme - Access

### Objective 1:

The College will meet or exceed Strategic Enrollment Management Targets (SEM)

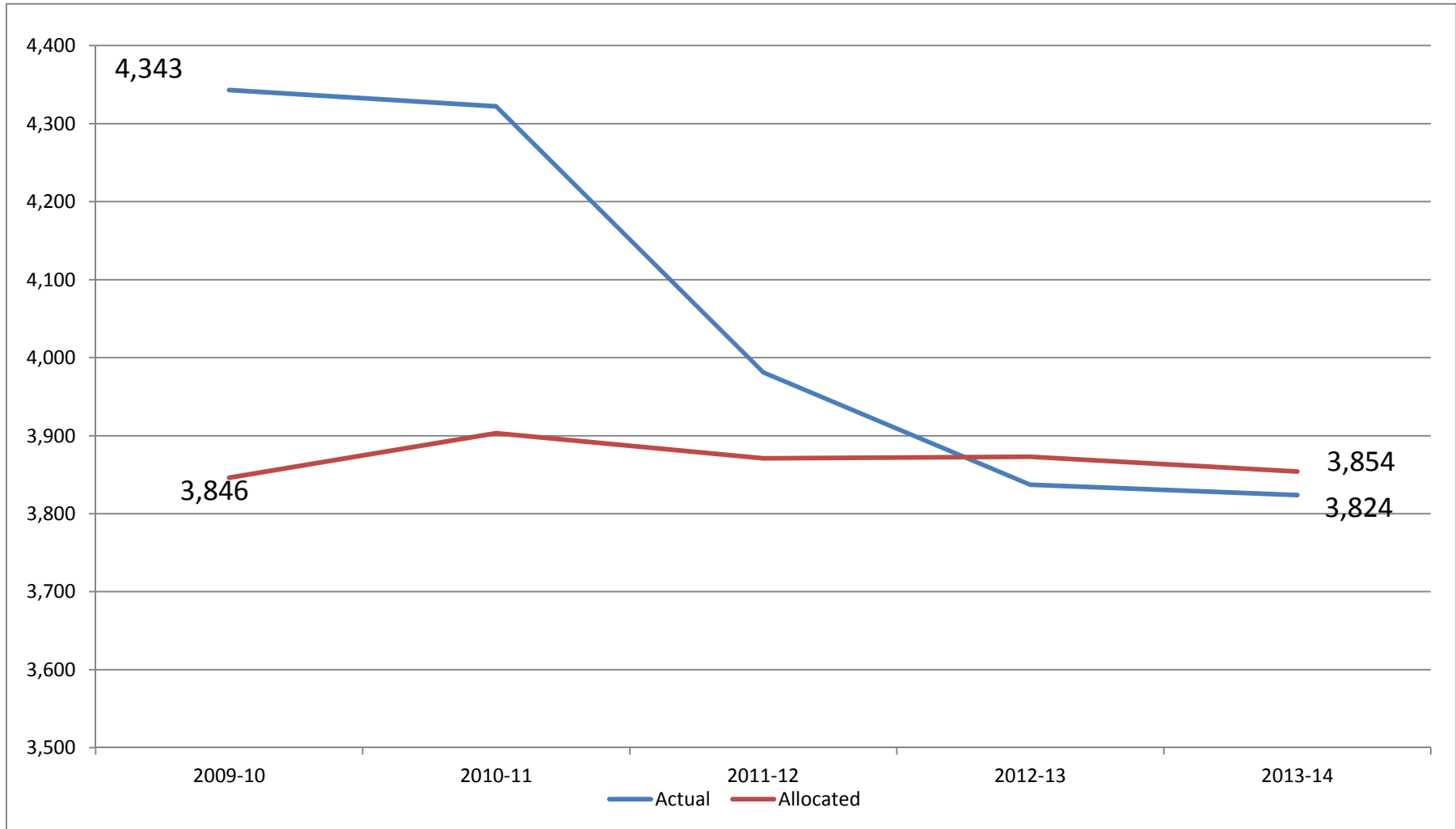
### Indicators:

1. Actual State FTEs compared to State FTEs Allocation
2. International FTEs compared to actual

### Threshold:

Meet or exceed State FTE Allocation and SEM target

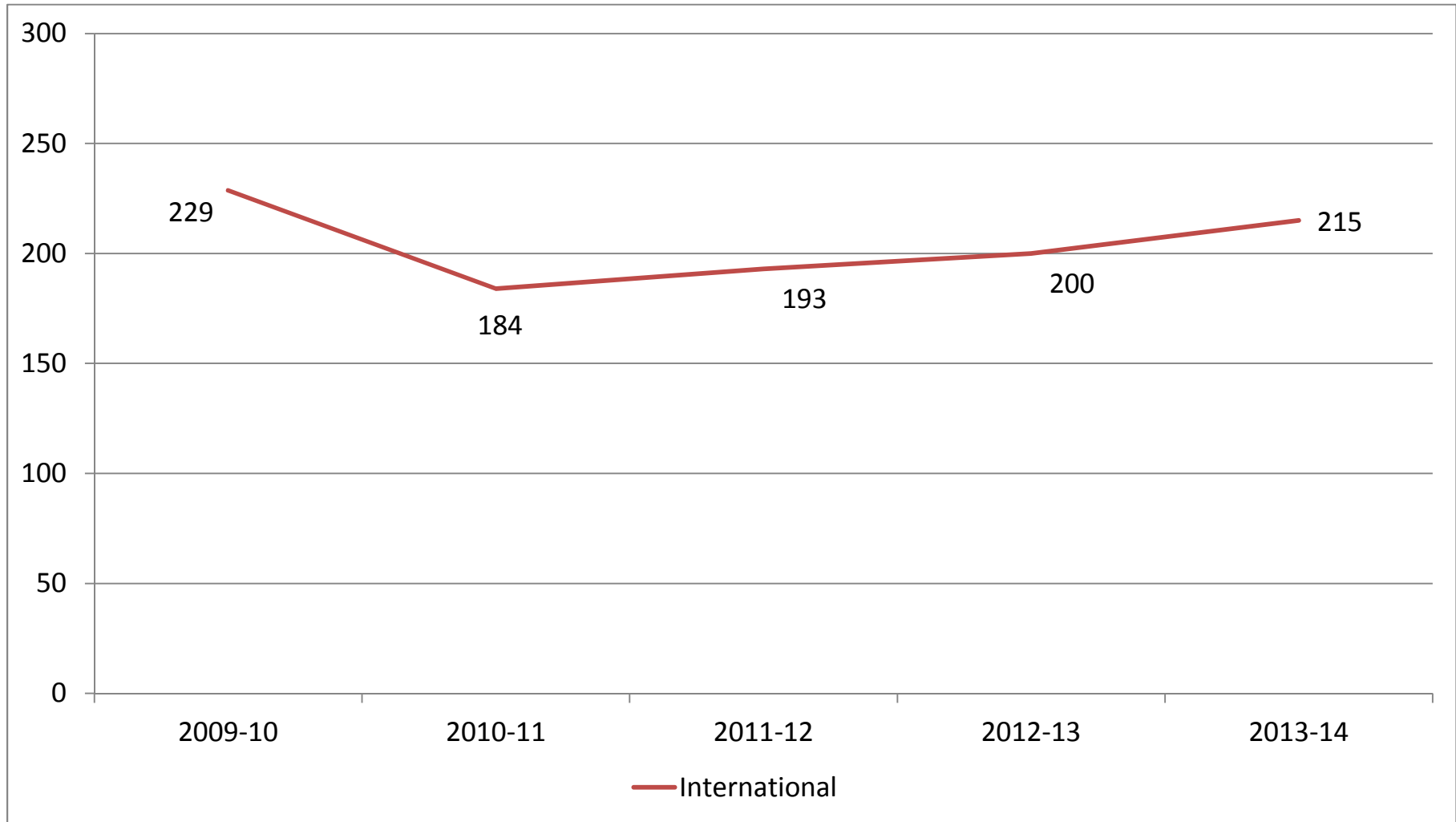
## State Allocation and Actual FTEs



SVC achieved 99% of the 2013-14 state-funded enrollment target.



## Strategic Enrollments - International



SVC achieved 97% of the International target.  
Target: 221 Actual: 215



## Core Theme - Access

### **Objective 2:**

The College will meet or exceed the statewide participation rate

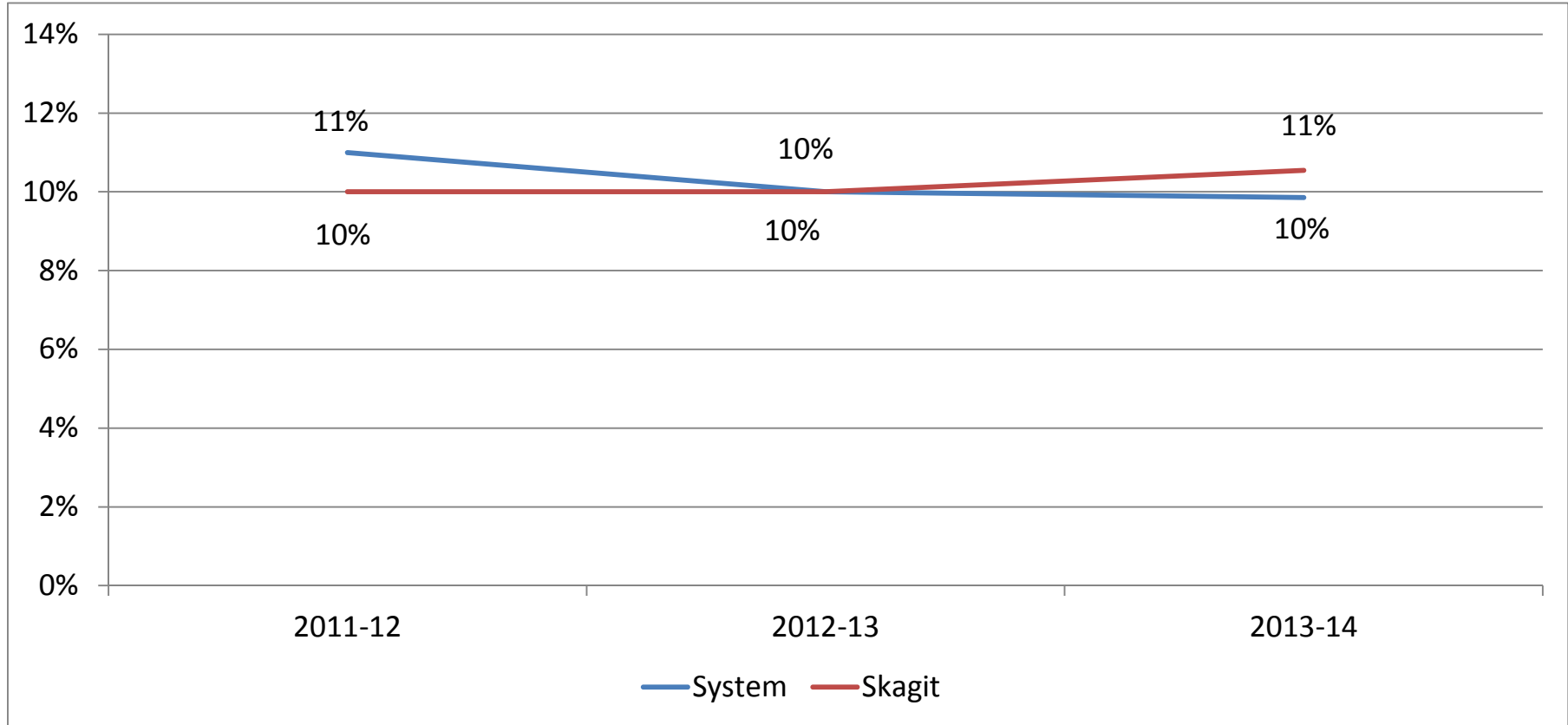
### **Indicator:**

SVC District participation rate compared to the CTC system participation rate

### **Threshold:**

Meet or exceed participation rate for the CTC system

## Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.

SVC has a 1 percent higher participation rate than the CTC system: 10%

\*Slight variance is due to rounding of percentages.



## Core Theme - Access

### Objective 3:

The College enrollment will reflect district demographics

### Indicators:

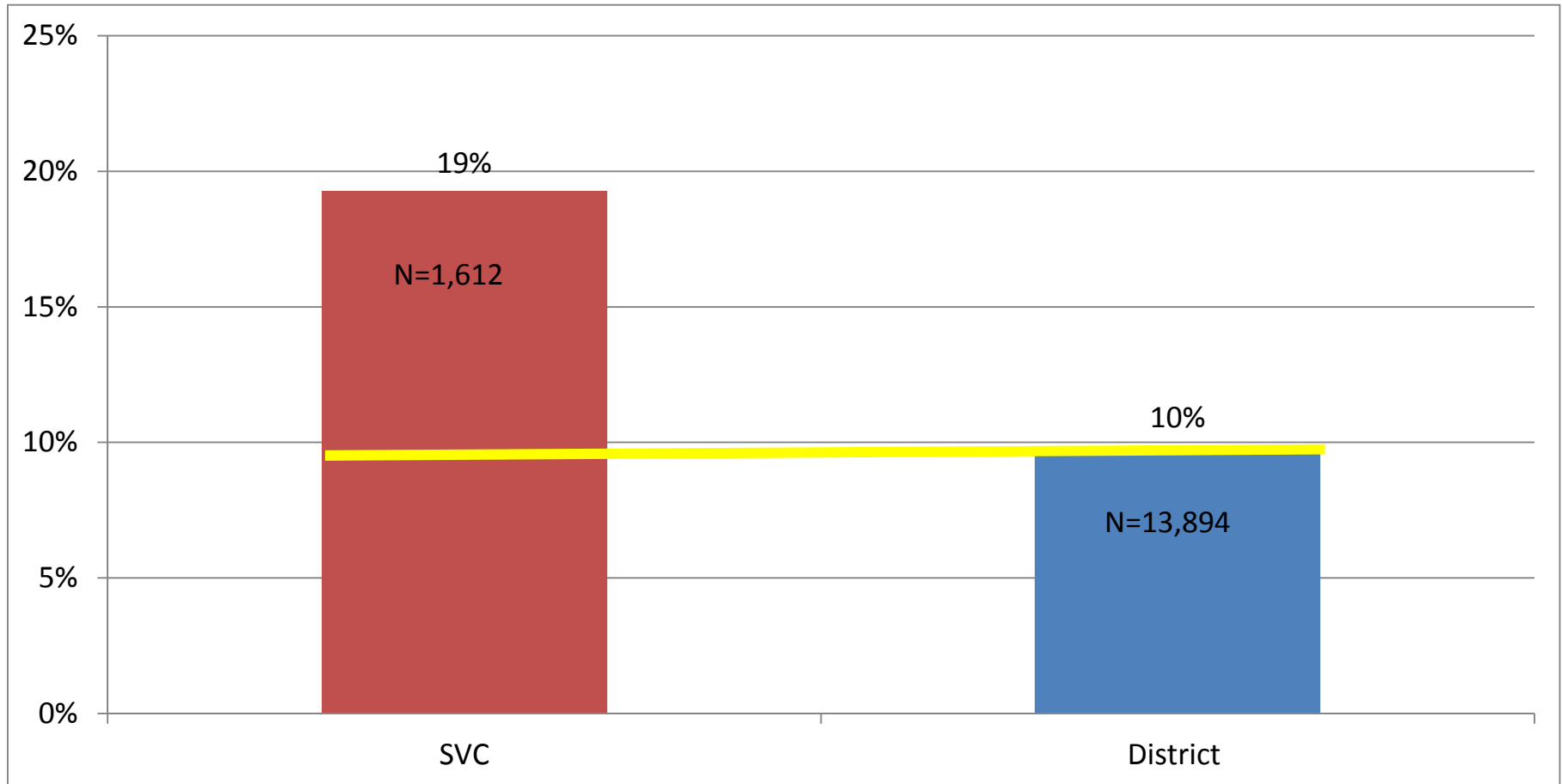
1. Enrollment distribution by race/ethnicity compared to district population
2. Enrollment in degree program by race/ethnicity compared to district population
3. Enrollment in ABE program compared to adults with less than a high school diploma in the district
4. Enrollment in ESL program compared to foreign-born residents who don't have English proficiency in the district

### Threshold:

Parity between population and enrollment for student subpopulations



## Latino Students Compared to District Population

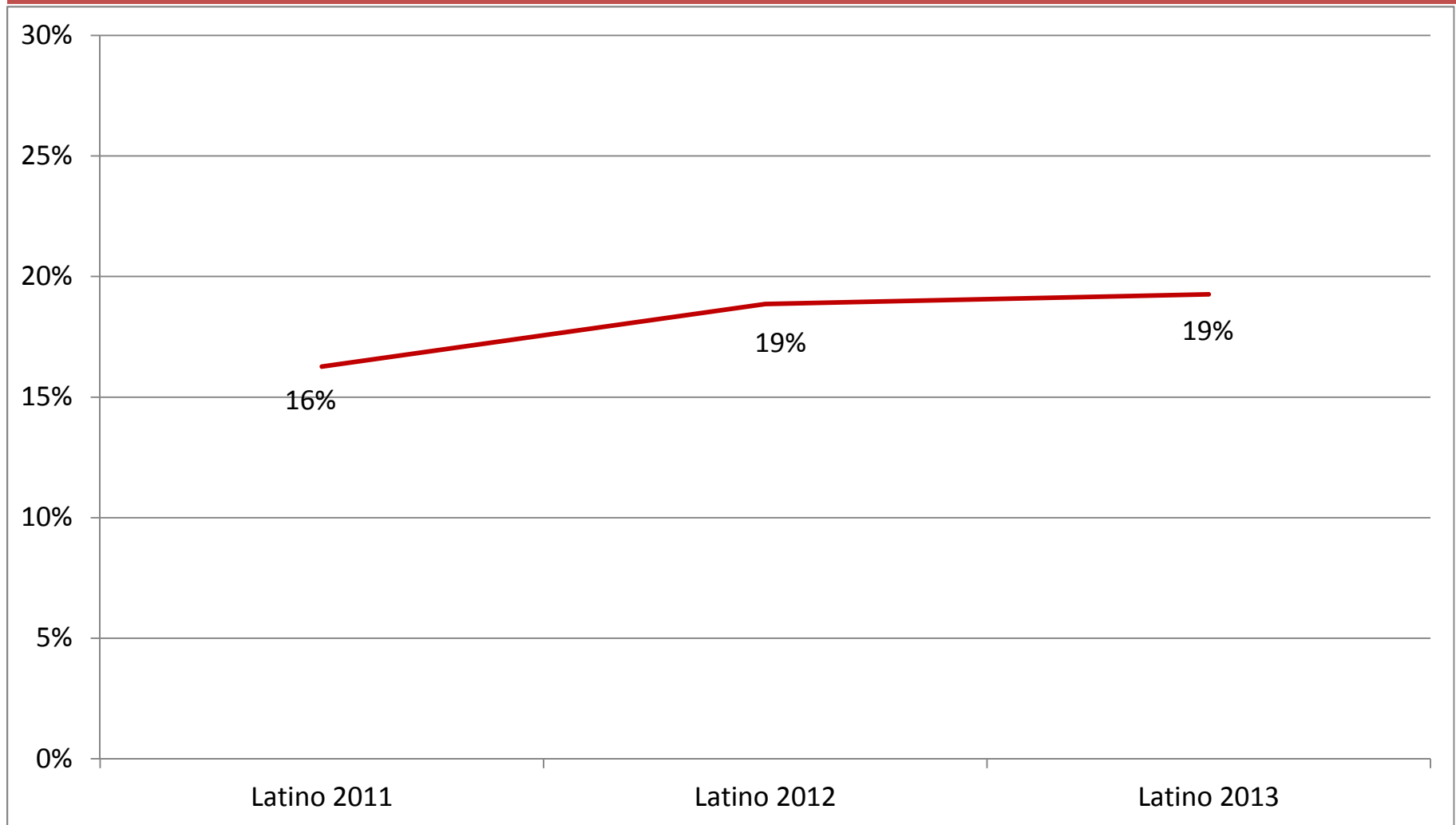


SVC enrolled 9 percentage points more Latino students than the community's population of Latino residents.

These adults are ages 18 to 64, excluding Running Start students.



## 3-Year Trend of Latino Enrollments

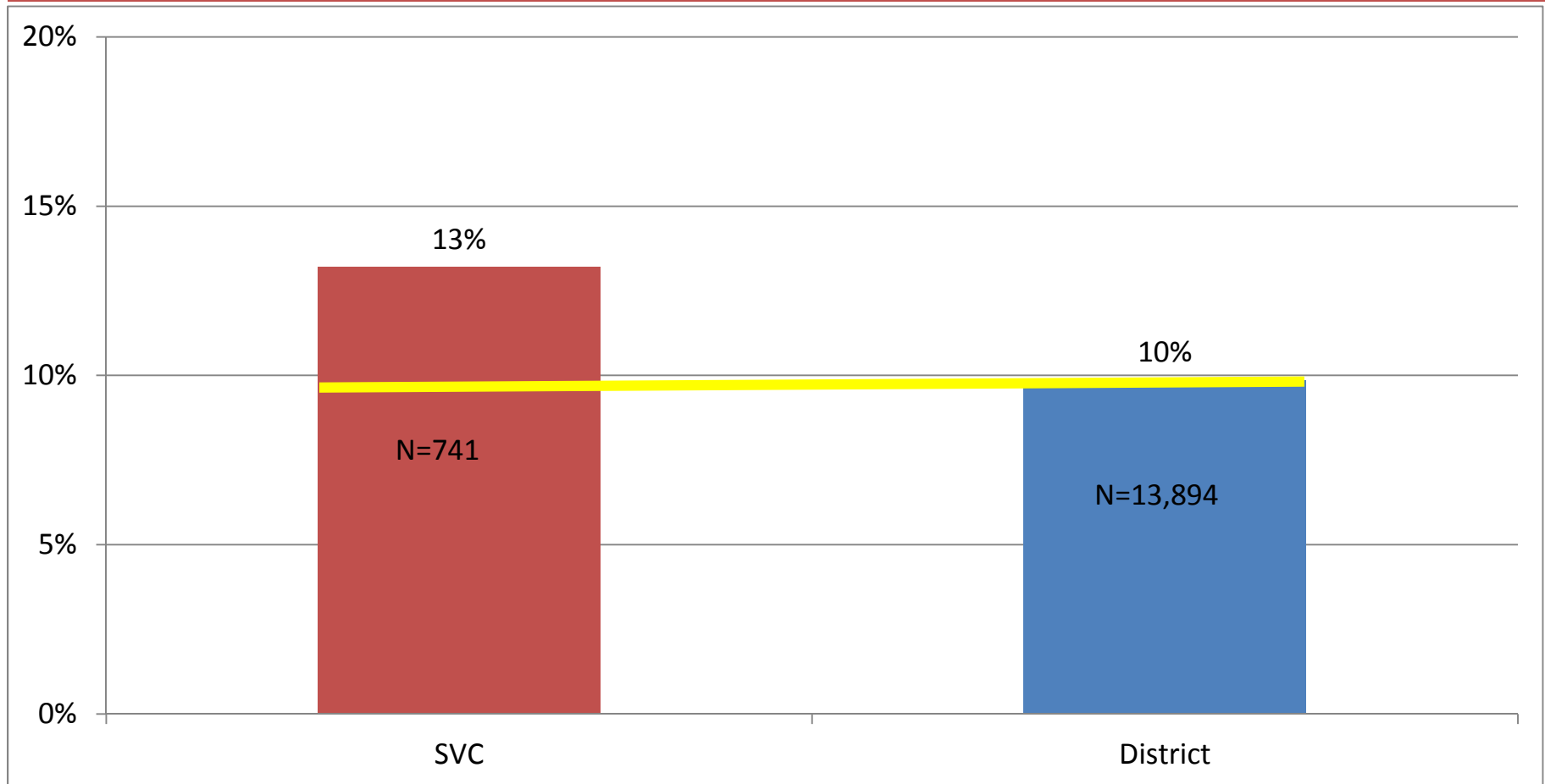


SVC enrolled a consistent percentage of Latino students over the past two years, with a slight increase three years ago.

## Non-Latino Students Compared to District Population

	<b>% of All Enrollment</b>	<b>All Headcount</b>	<b>District % of Population Non-Latino</b>	<b>District Headcount Non-Latino</b>
<b>White</b>	69%	5,785	79%	111,967
<b>Asian/ Pacific Islander</b>	4%	343	3%	3,957
<b>African American</b>	2%	206	1%	1,374
<b>Native American</b>	1%	69	1%	1,679
<b>Multi-race/ Other/NR</b>	4%	353	6%	7,976
<b>Total</b>	81%	6,756	90%	126,953

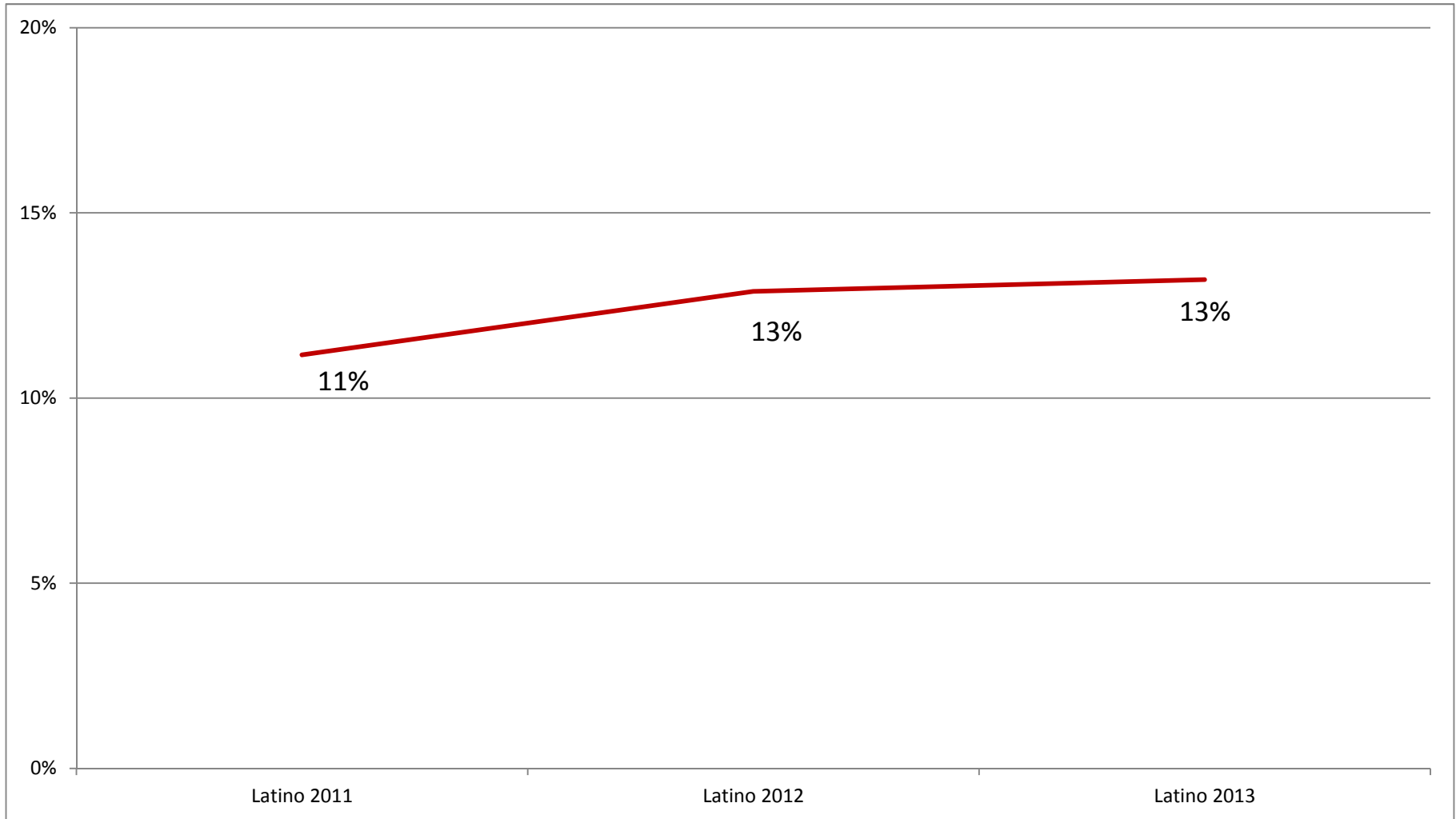
## Degree-Seeking Latino Students Compared to District Population



SVC enrolled 3 percentage points more degree-seeking Latino students than the community's population of Latino residents.



## 3-Year Trend of Degree-Seeking Latino Enrollments



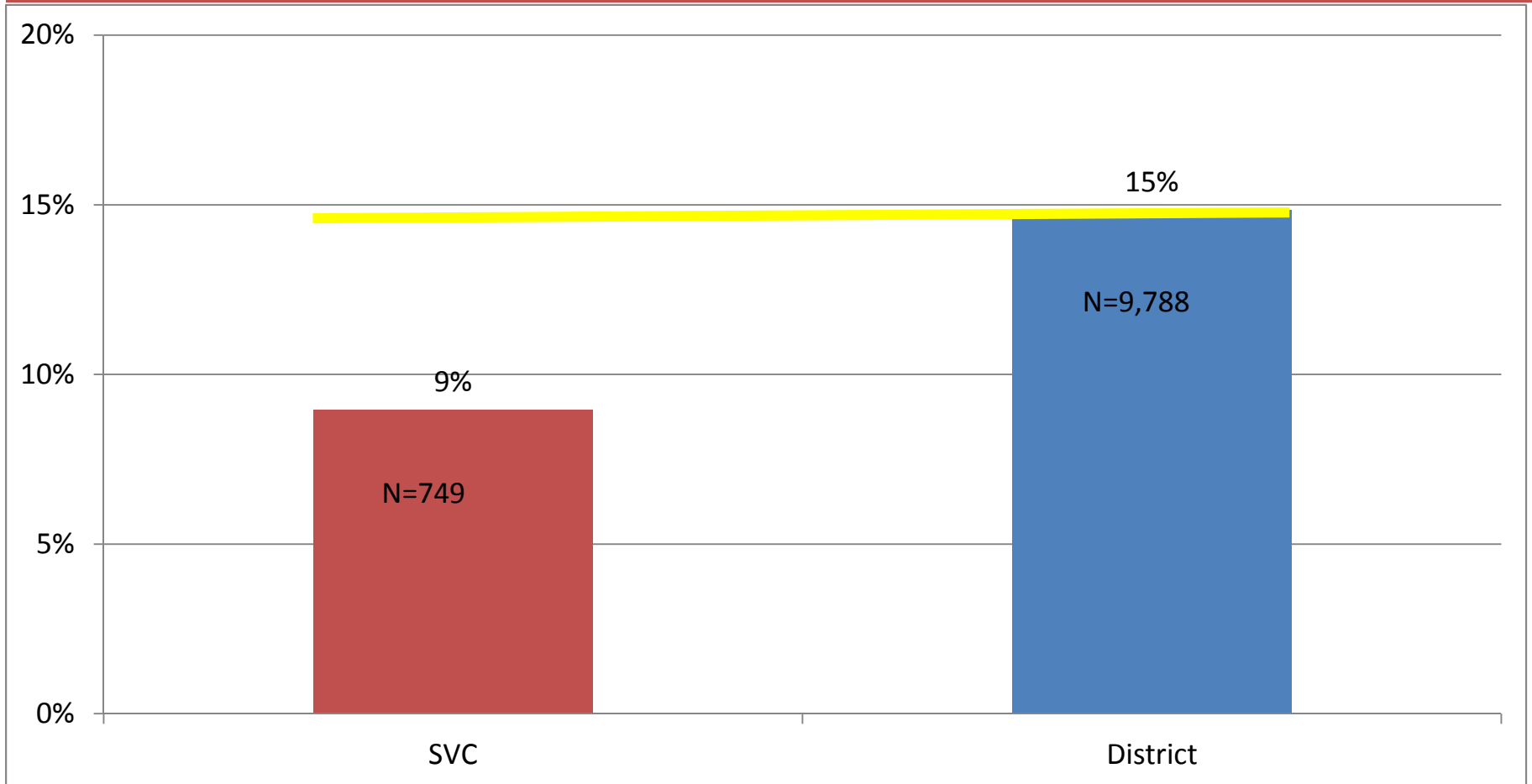
SVC enrolled a consistent percentage of degree-seeking Hispanic and Latino students over the past two years, with a slight increase three years ago.

\*Slight variance is due to rounding of percentages

## Degree-Seeking Non-Latino Students Compared to District Population

	<b>% of All Enrollment</b>	<b>All Headcount</b>	<b>District % of Population Non-Latino</b>	<b>District Headcount Non-Latino</b>
<b>White</b>	73%	4,090	79%	111,967
<b>Asian/ Pacific Islander</b>	5%	283	3%	3,957
<b>African American</b>	3%	167	1%	1,374
<b>Native American</b>	1%	55	1%	1,679
<b>Multi-race/ Other/NR</b>	5%	279	6%	7,976
<b>Total</b>	87%	4,874	90%	126,953

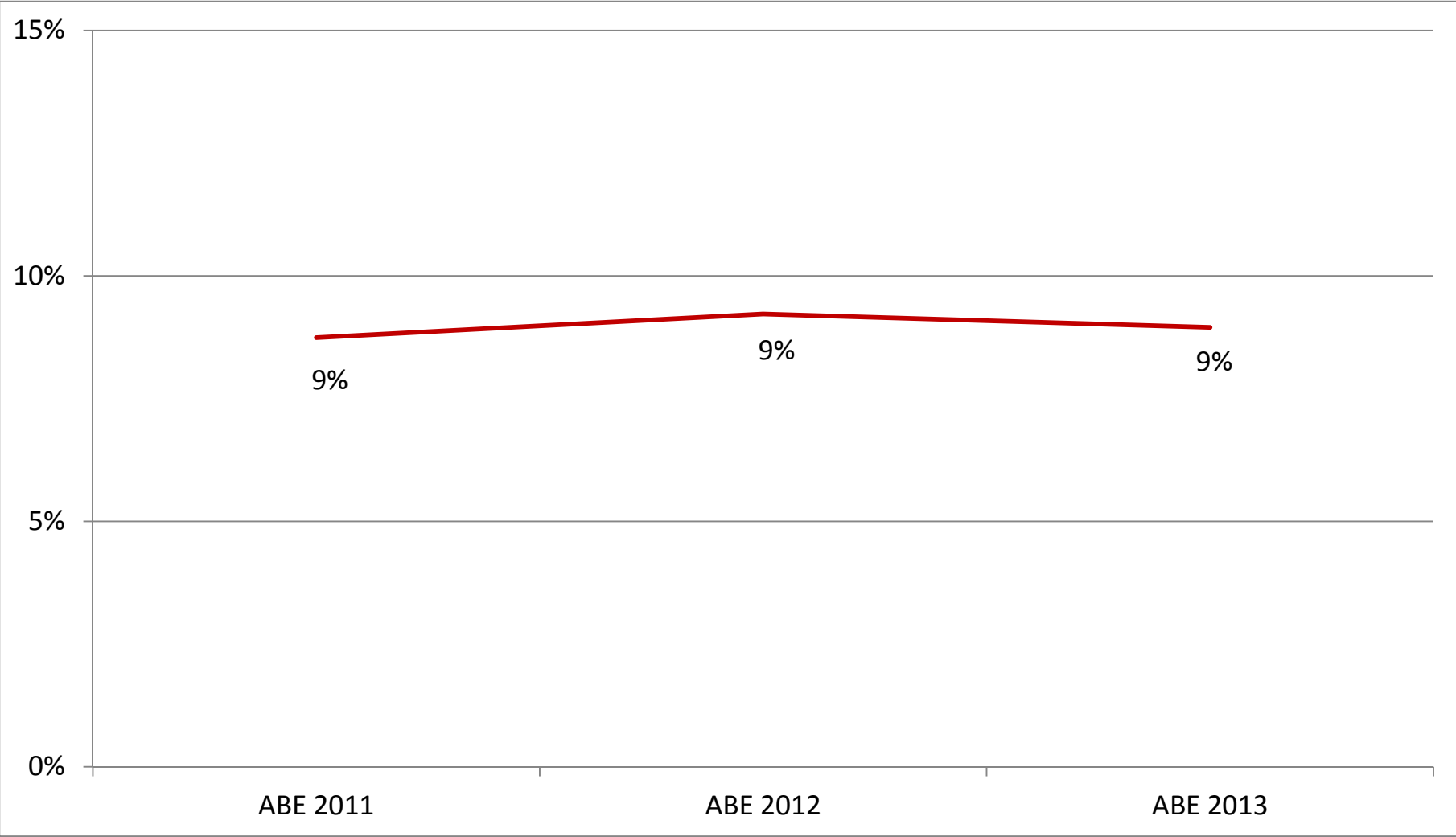
## ABE Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 6 percentage points fewer ABE students than the community's population adults ages 18-44 with no high school diploma or GED.



# 3-Year Trend of ABE Enrollments

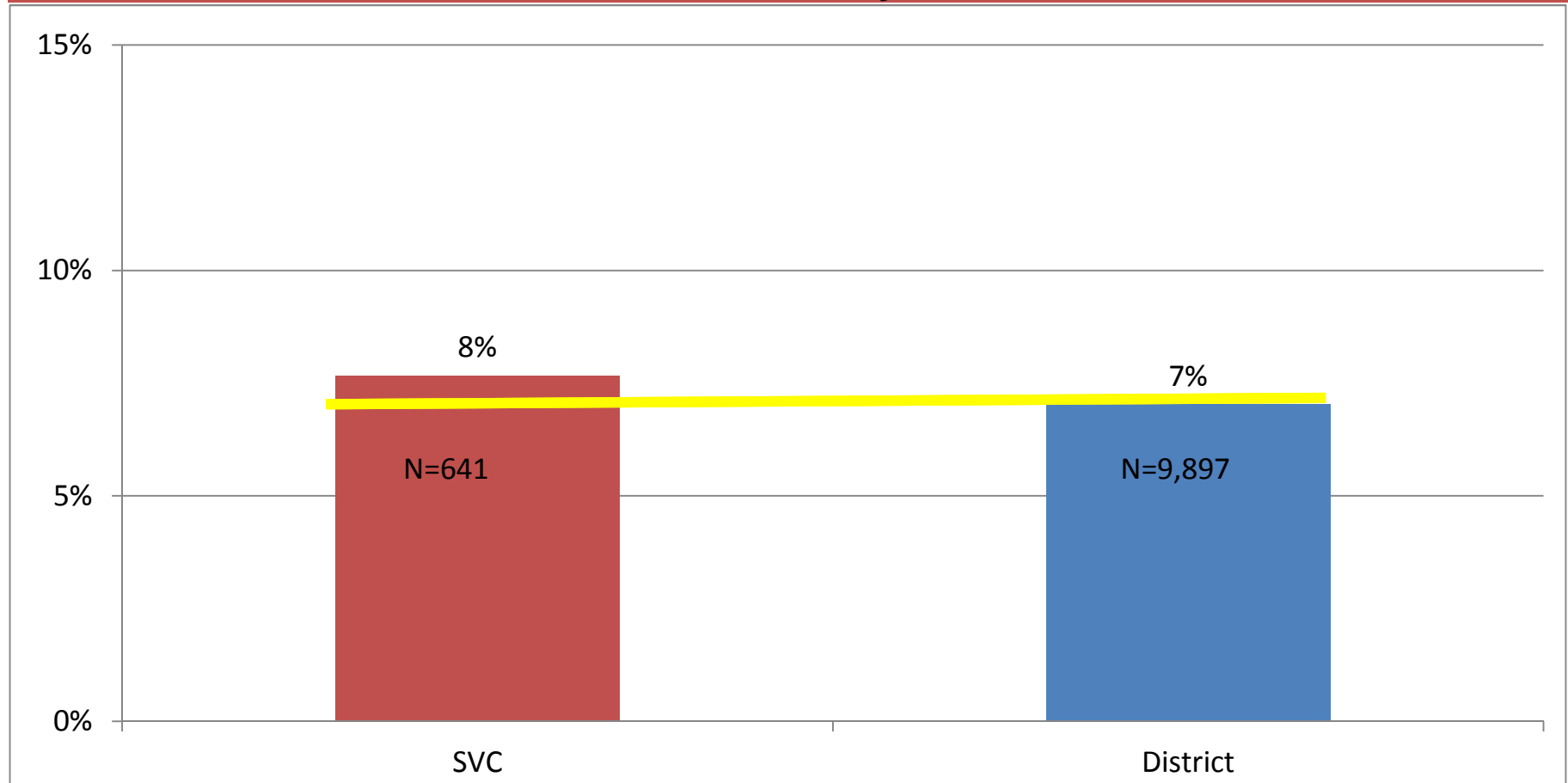


SVC enrolled a consistent percentage of ABE students over the past three years.

\* Slight variance in chart is due to rounding of percentages.



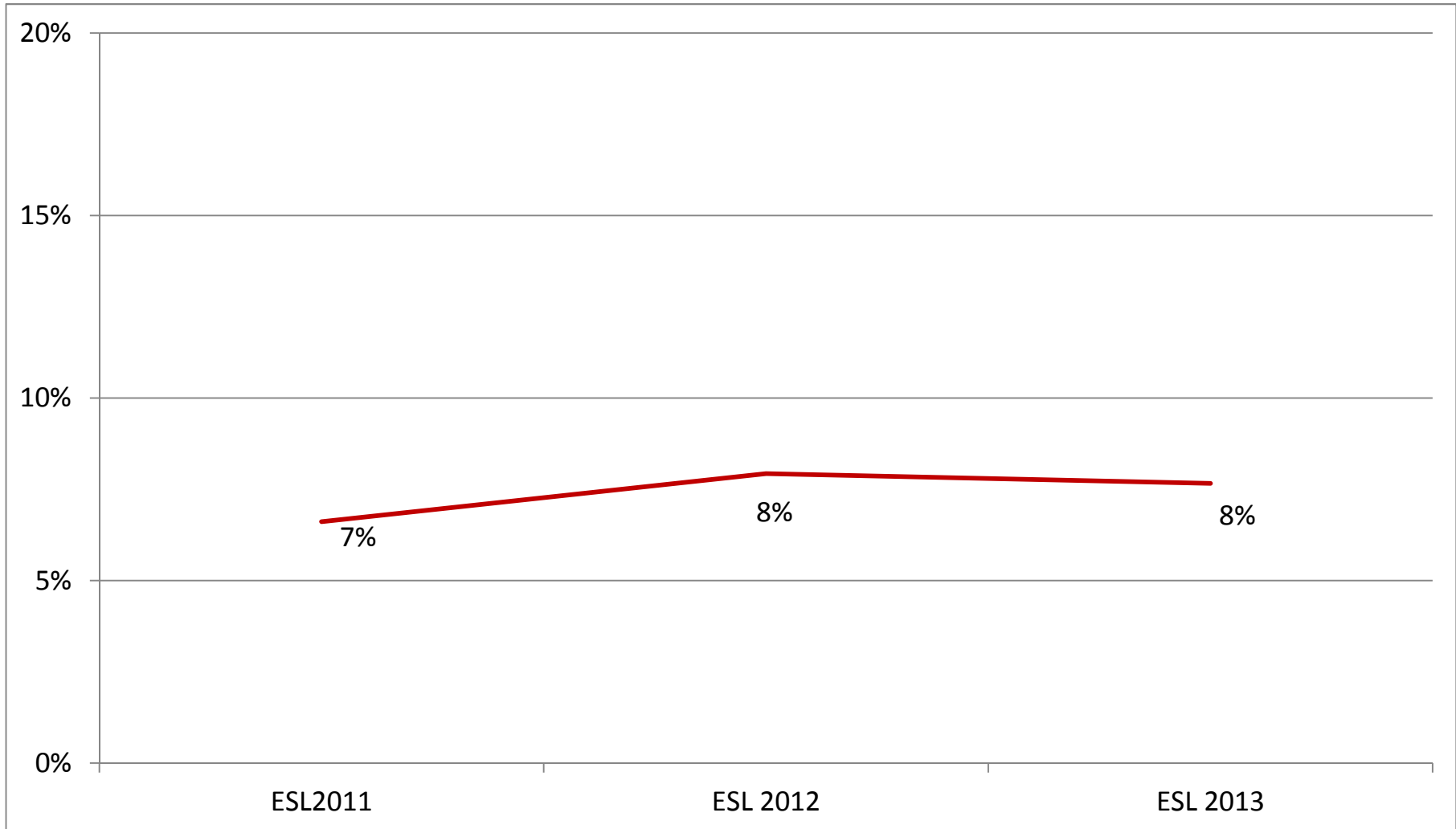
## ESL Students Compared to Foreign Born Adults with Limited English Proficiency



SVC enrolled 1 percentage points more ESL students than the community's population of adults foreign-born adults with limited English proficiency.



## 3-Year Trend of ESL Enrollments



SVC enrolled a a nearly consistent percentage of ESL students over the past three years.

\*Slight variance is due to rounding of percentages.