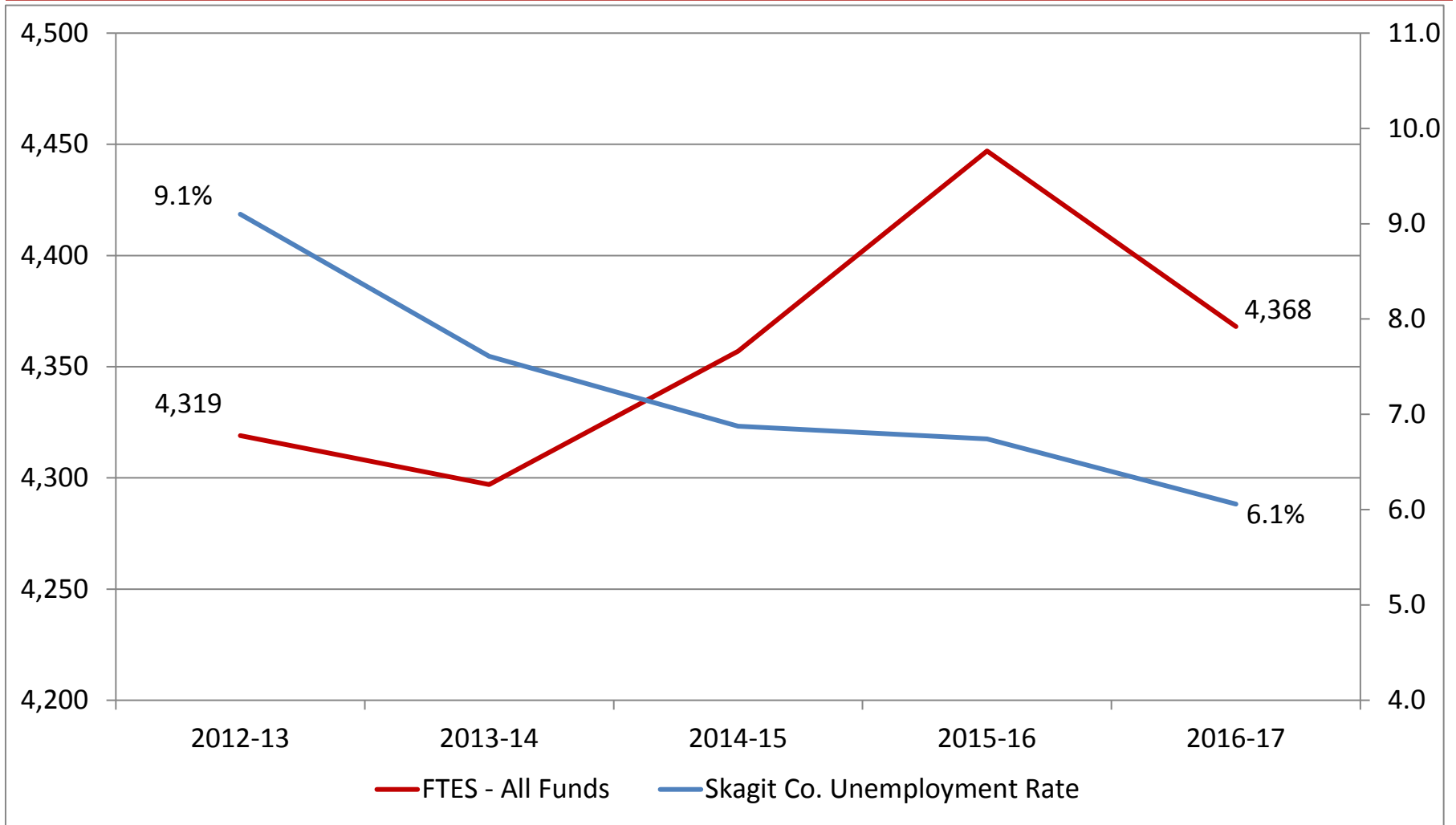




Skagit Valley College
Board of Trustees
Progress Report
Core Theme - Access

November 14, 2017

Unemployment Rate and FTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. Efforts in 2014-15 and 2015-16 resulted in increased enrollment despite declining unemployment.

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Objective 1:

The College will meet or exceed Strategic Enrollment Management Targets (SEM).

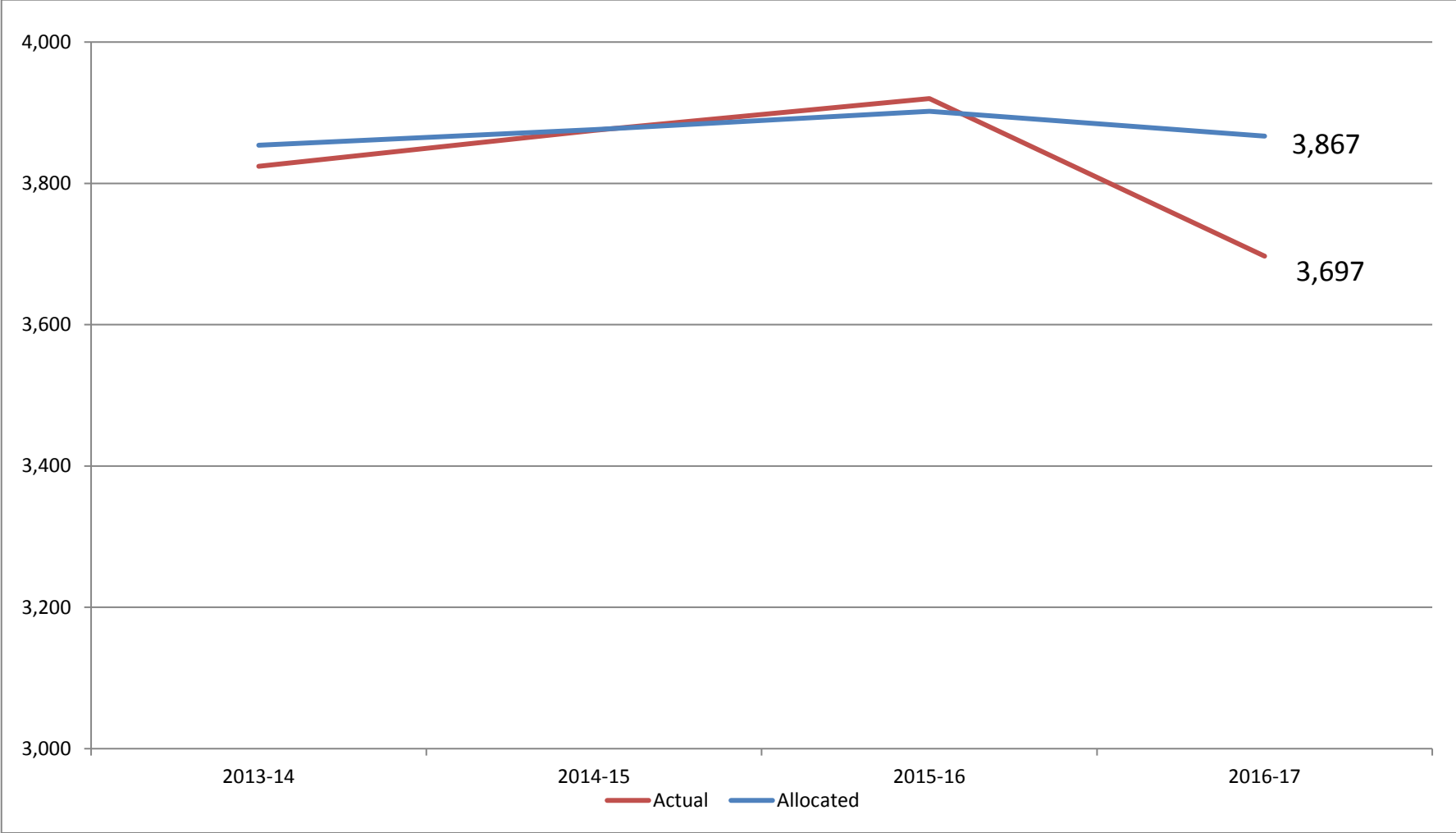
Indicators:

1. Actual State FTEs compared to State FTEs Allocation.
2. International FTEs compared to actual.

Threshold:

Meet or exceed State FTE Allocation and International SEM targets.

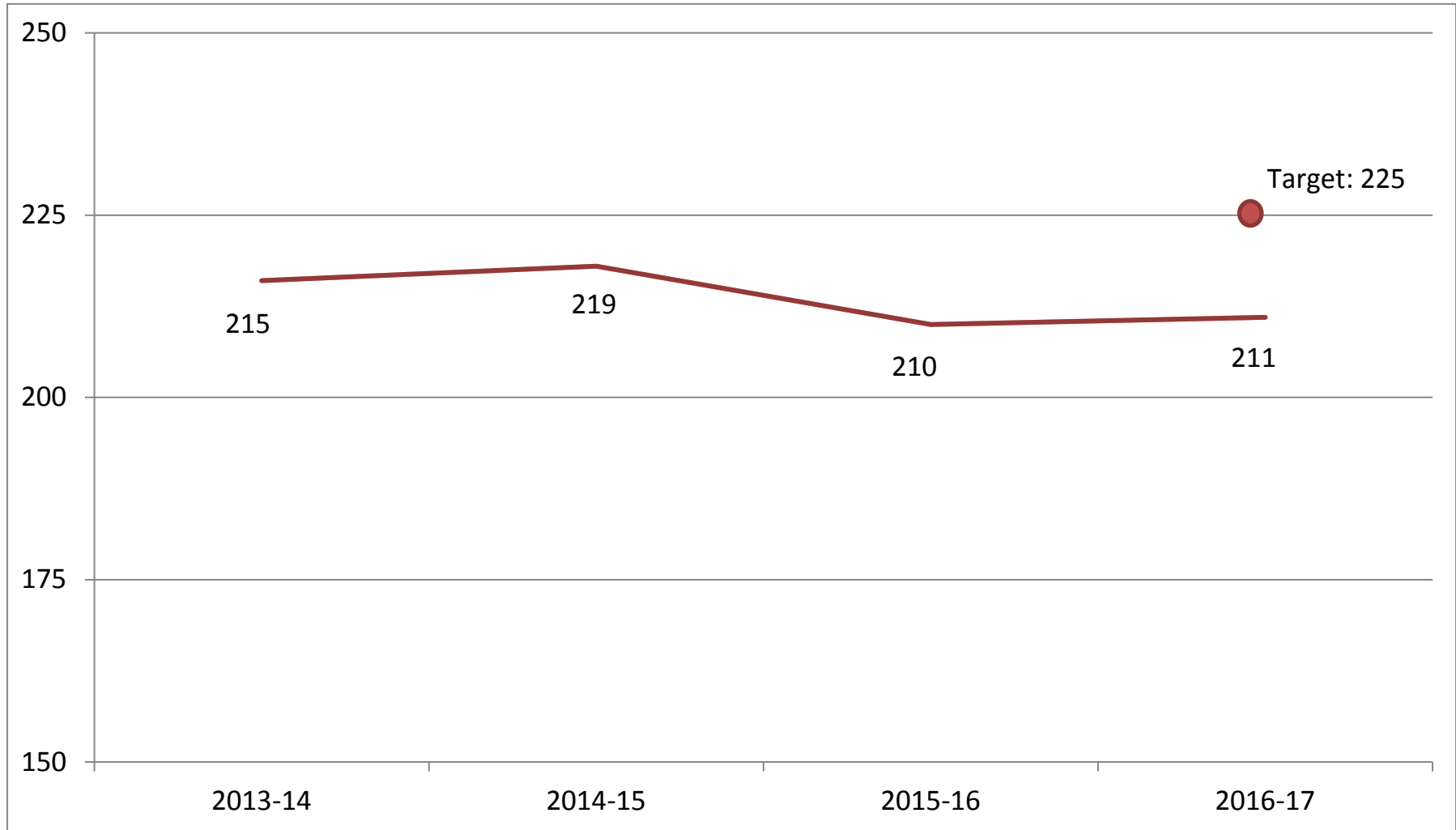
State Allocation and Actual FTEs



SVC enrolled 96% of the 2016-17 state-funded enrollment target.



Strategic Enrollments - International



SVC enrolled 94% of the International FTE target.
Target: 225 Actual: 211



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Objective 2:

The College will meet or exceed the statewide participation rate.

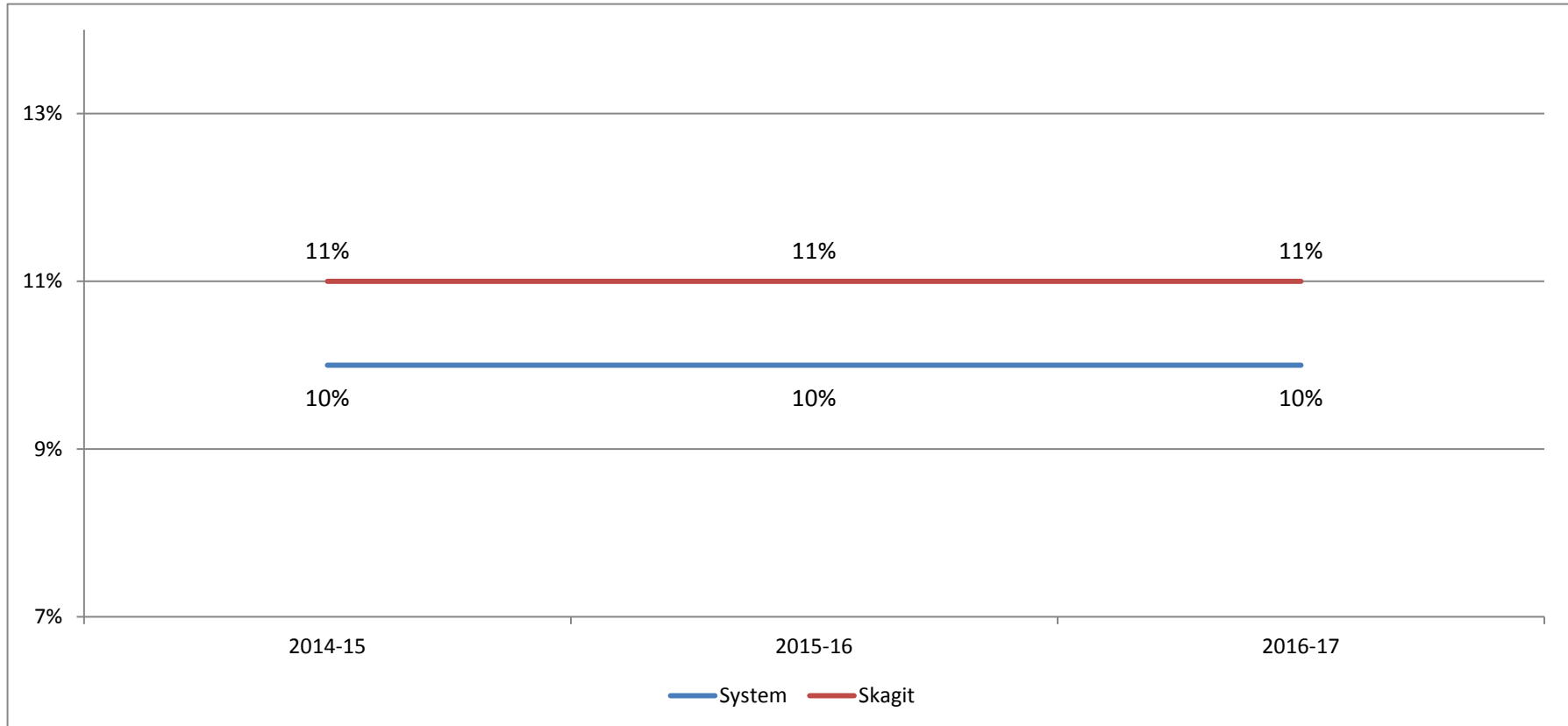
Indicator:

SVC District participation rate compared to the CTC System participation rate.

Threshold:

Meet or exceed participation rate for the CTC System.

Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.



SVC consistently has a 1 point higher participation rate than the CTC system.

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Objective 3:

The College enrollment will reflect District demographics.

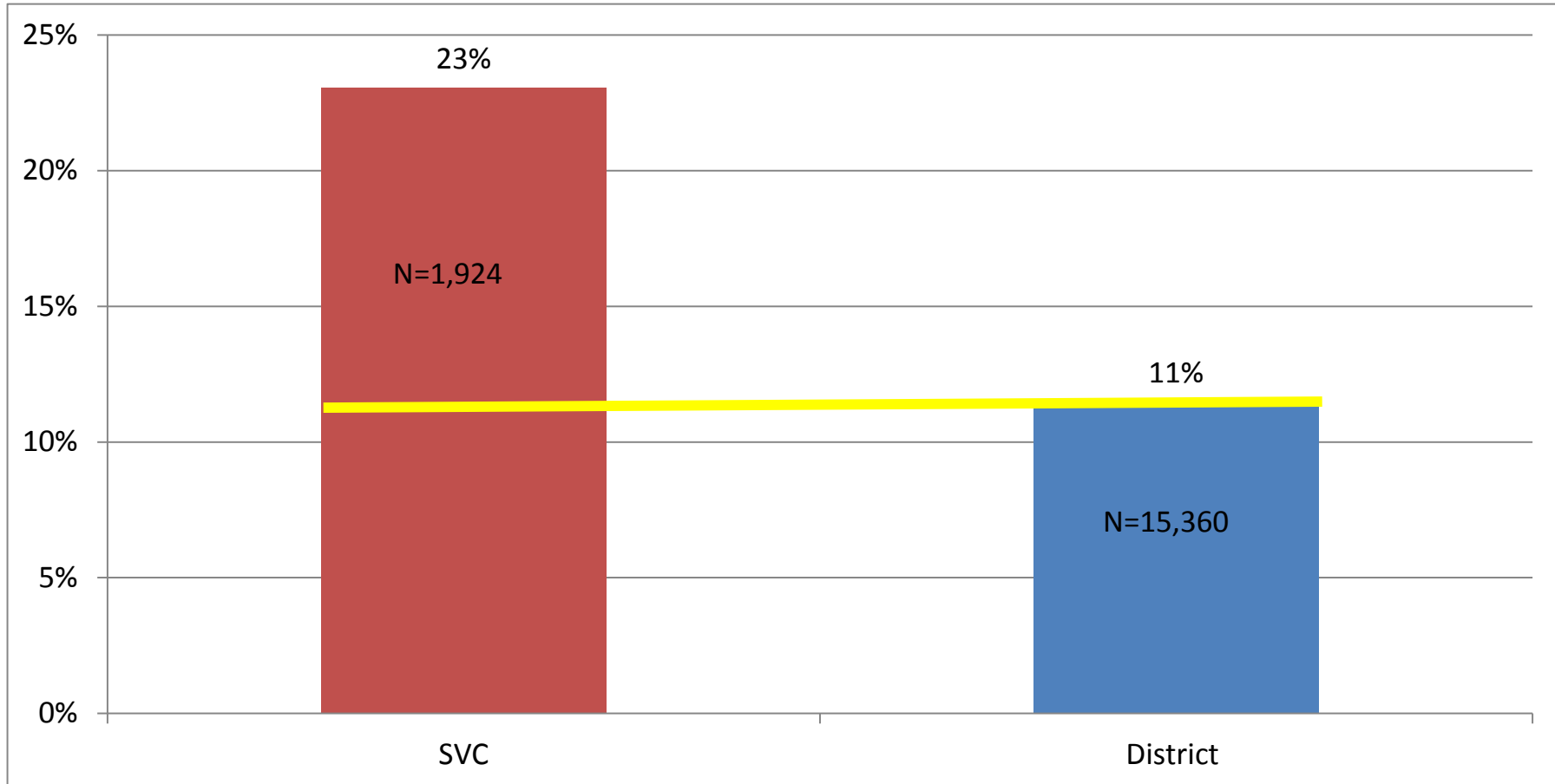
Indicators:

1. Enrollment distribution by race/ethnicity compared to district population
2. Enrollment in degree program by race/ethnicity compared to district population
3. Enrollment in BEdA program compared to adults with less than a high school diploma in the district.
4. Enrollment in ELA program compared to foreign-born residents who don't have English proficiency in the district.

Threshold:

Parity between population and enrollment for student subpopulations.

Latino Students Compared to District Population

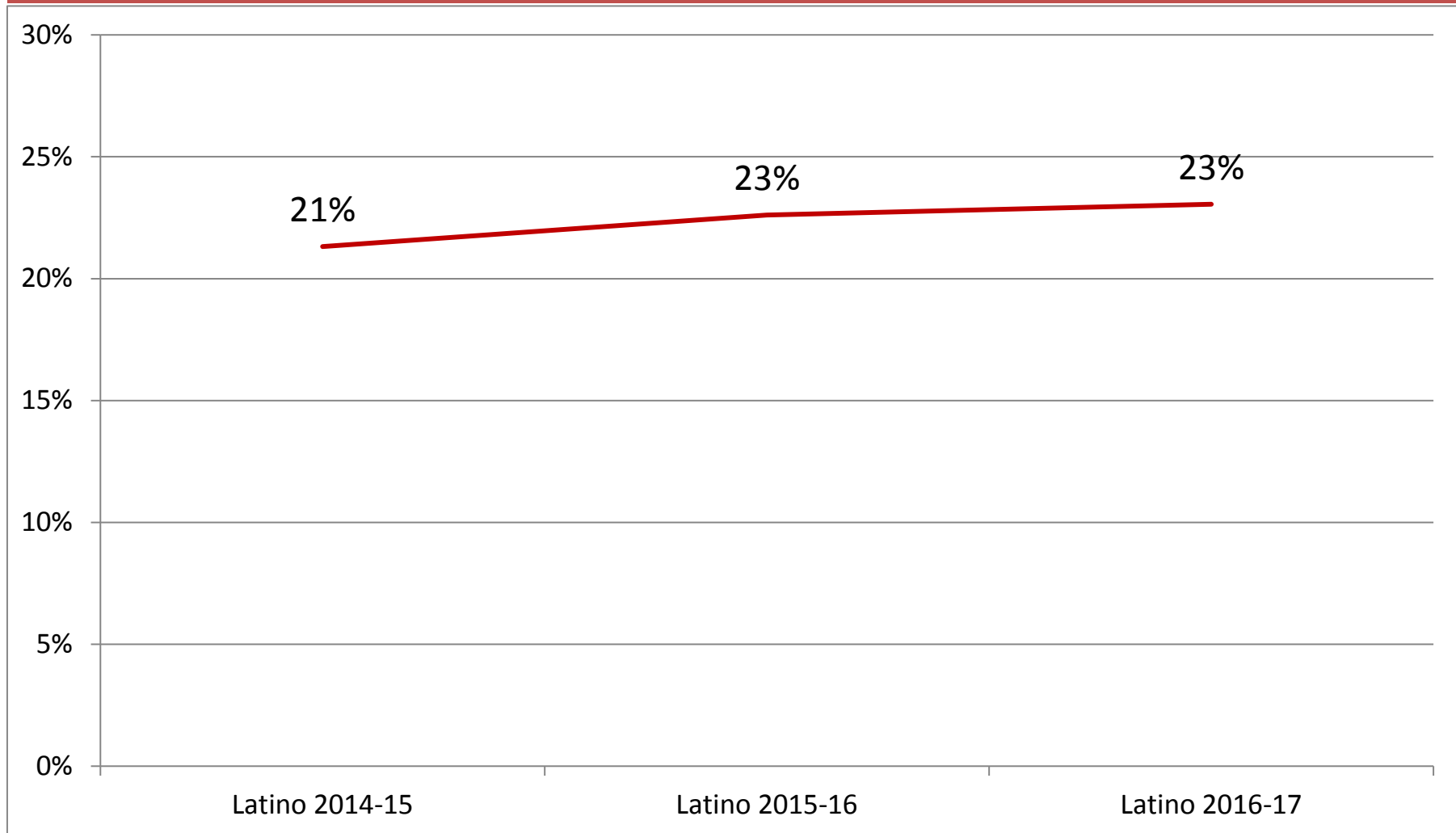


SVC enrolled 12 percentage points more Latino students than the community's percentage of Latino residents.

These adults are ages 18 to 64, excluding Running Start students.



3-Year Trend of Latino Enrollments

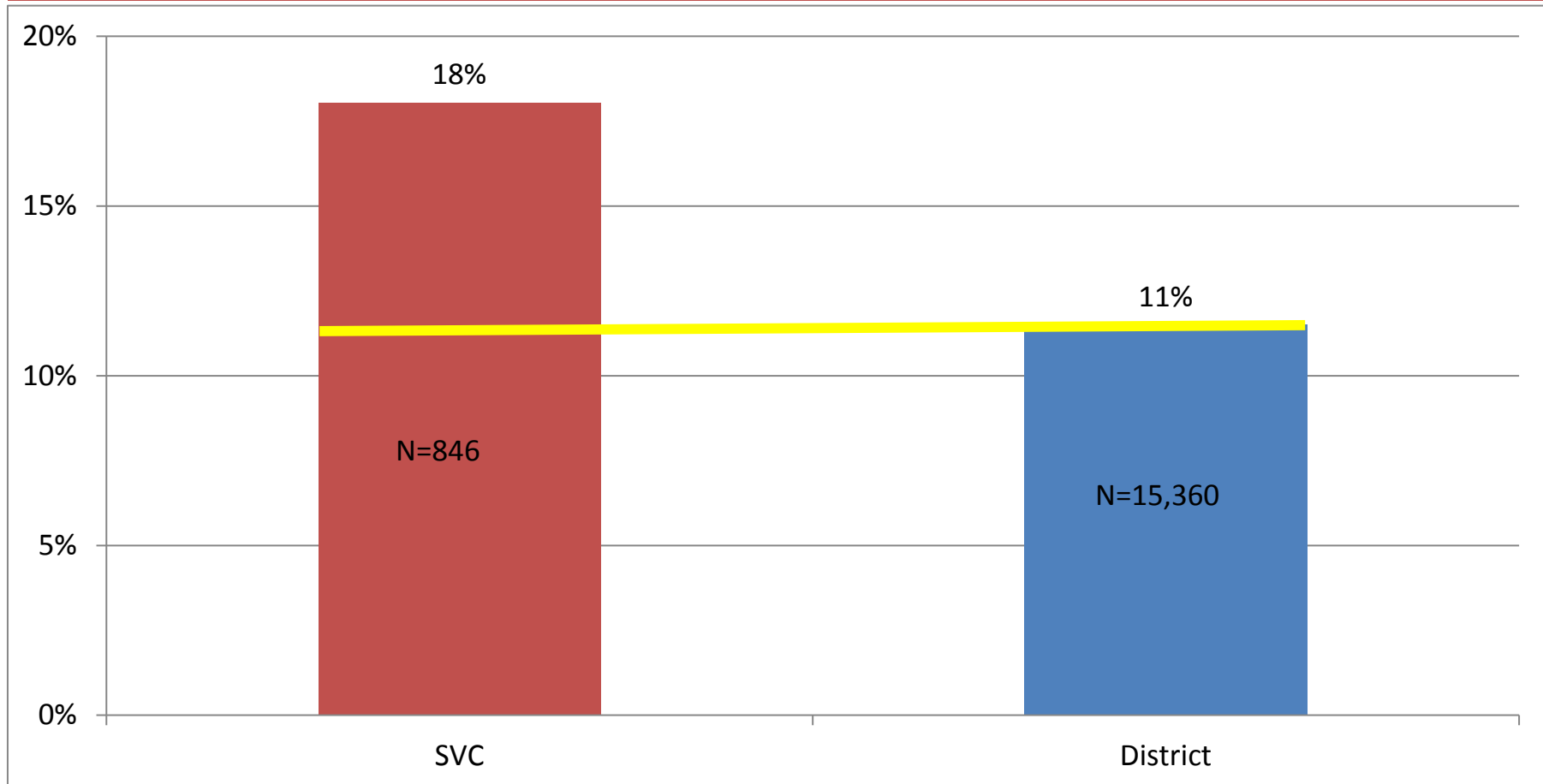


SVC continues a high enrollment of Latino students by maintaining the increase of 2 percentage points more than the 2014-15.

Non-Latino Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	66%	5,488	75%	100,022
Asian/ Pacific Islander	4%	294	4%	4,903
African American	2%	166	2%	2,410
Native American	1%	71	1%	1,727
Multi-race/ Other/NR	5%	403	7%	9,172
Total Non-Latino	77%	6,422	89%	118,234
Total Latino	23%	8,666	11%	15,360

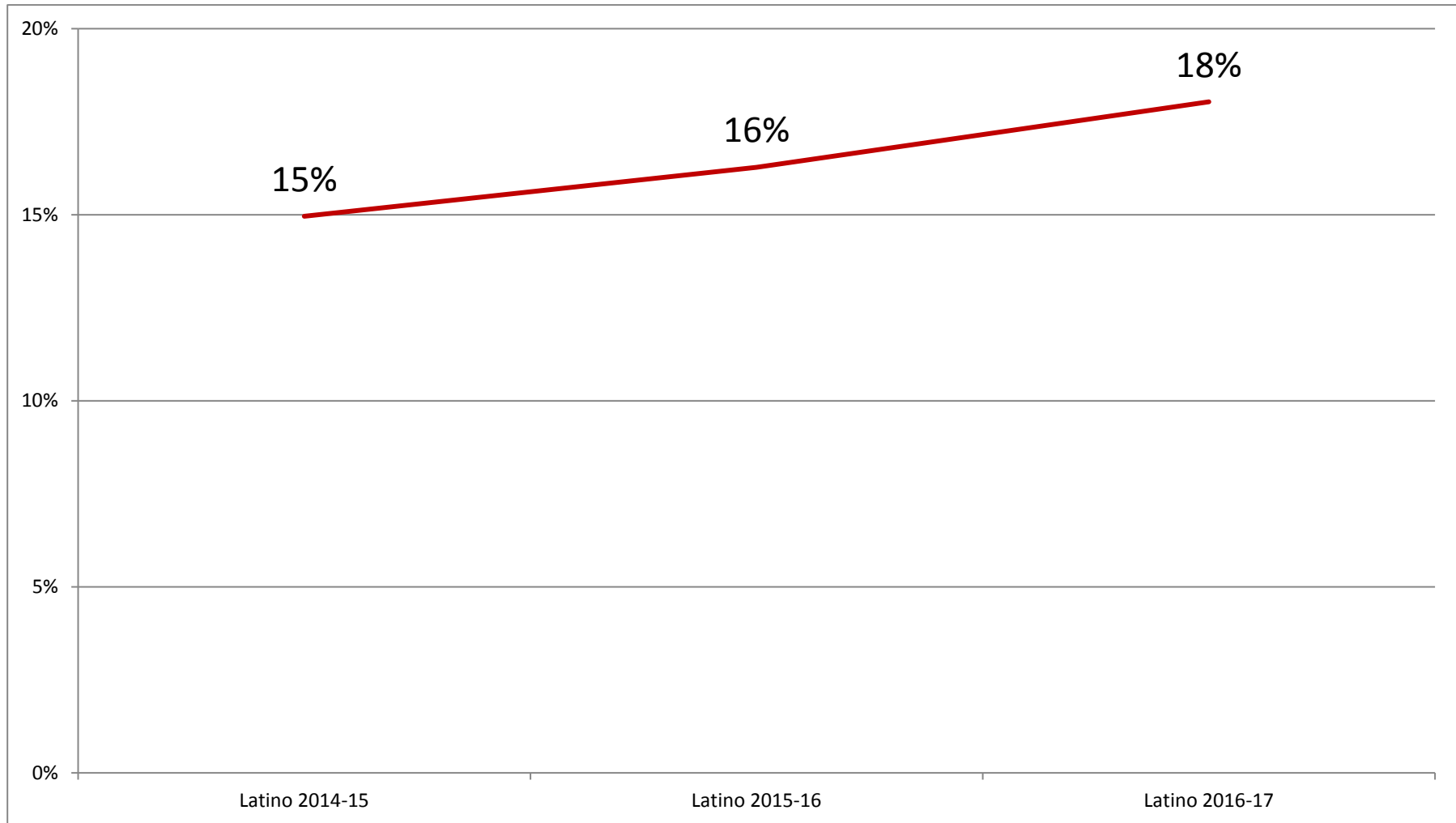
Degree-Seeking Latino Students Compared to District Population



SVC enrolled 7 percentage points more degree-seeking Latino students than the community's percentage of Latino residents.



3-Year Trend of Degree-Seeking Latino Enrollments

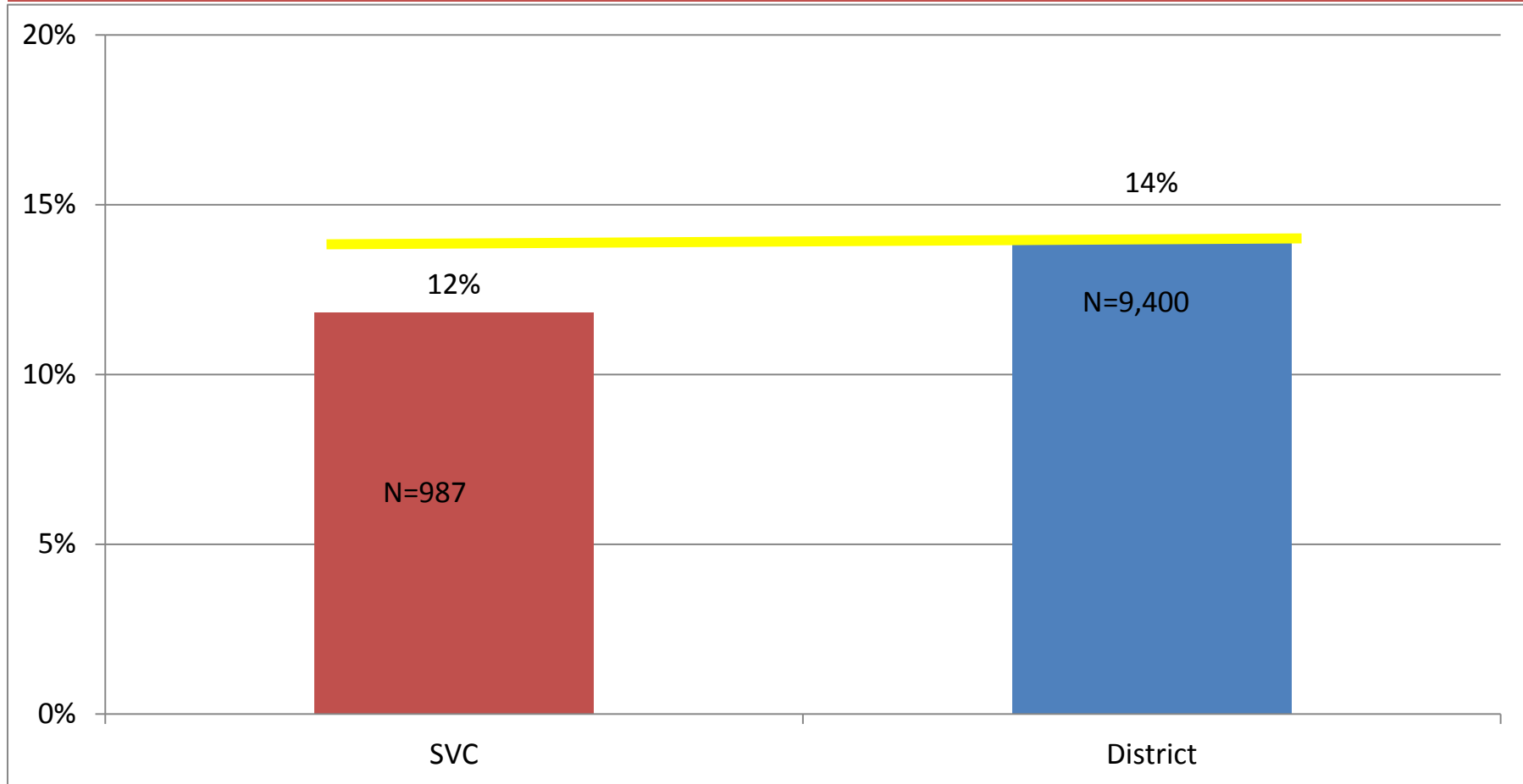


SVC enrolled 2 percentage points more of degree-seeking Latino students over the last year.

Degree-Seeking Non-Latino Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	67%	3,142	75%	100,022
Asian/ Pacific Islander	5%	222	4%	4,903
African American	3%	136	2%	2,410
Native American	1%	53	1%	1,727
Multi-race/ Other/NR	6%	292	7%	9,172
Total Non-Latino	82%	3,845	89%	118,234
Total Latino	18%	846	11%	15,360

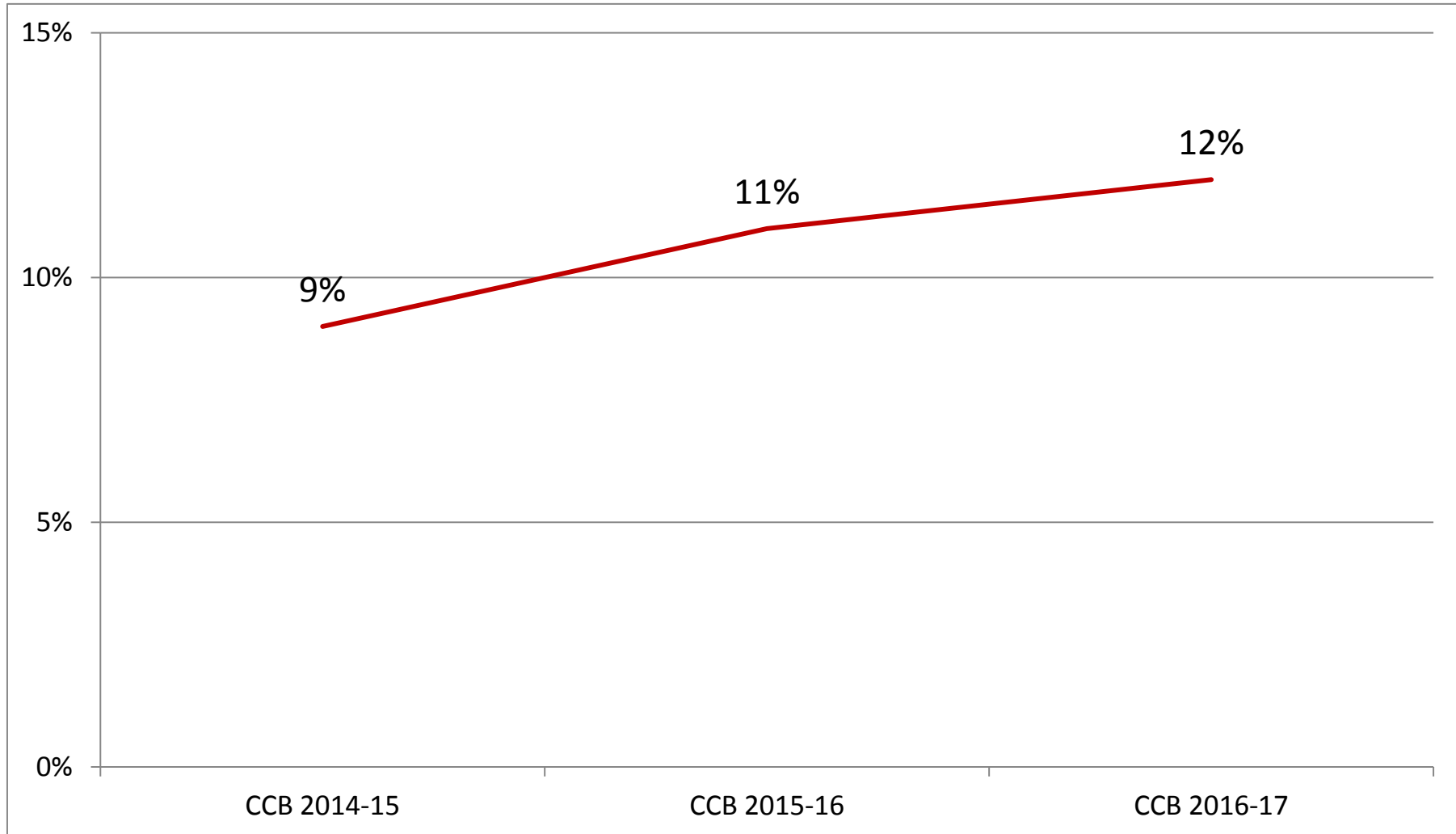
BEdA Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 2 percentage points fewer BEdA students than the community's percentage of adults ages 18-44 with no high school diploma or GED.

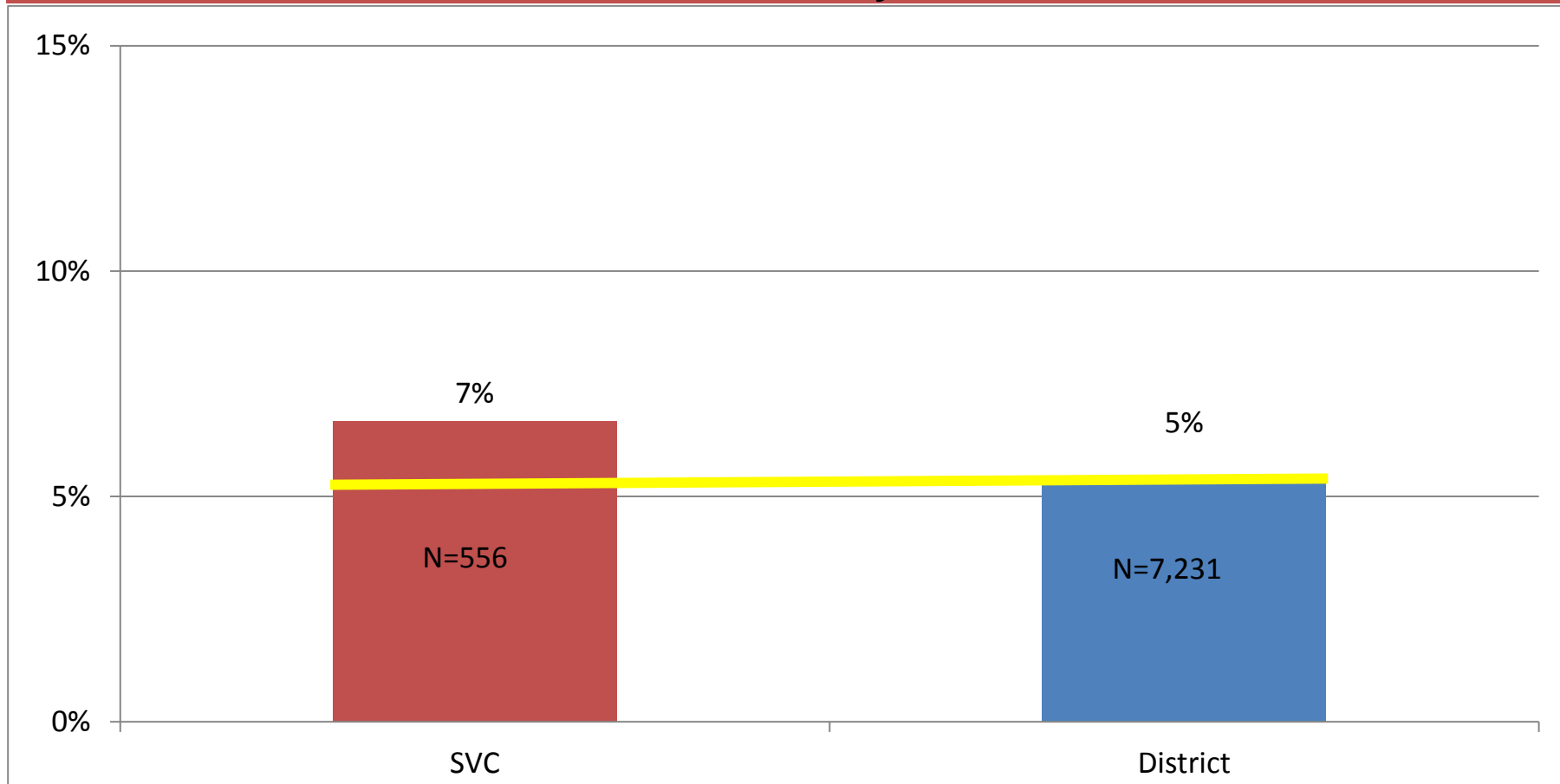


3-Year Trend of BEdA Enrollments



SVC enrolled a 1 percentage point more CCB students in 2016-17 than the previous year, continuing a steady increase in enrollment.

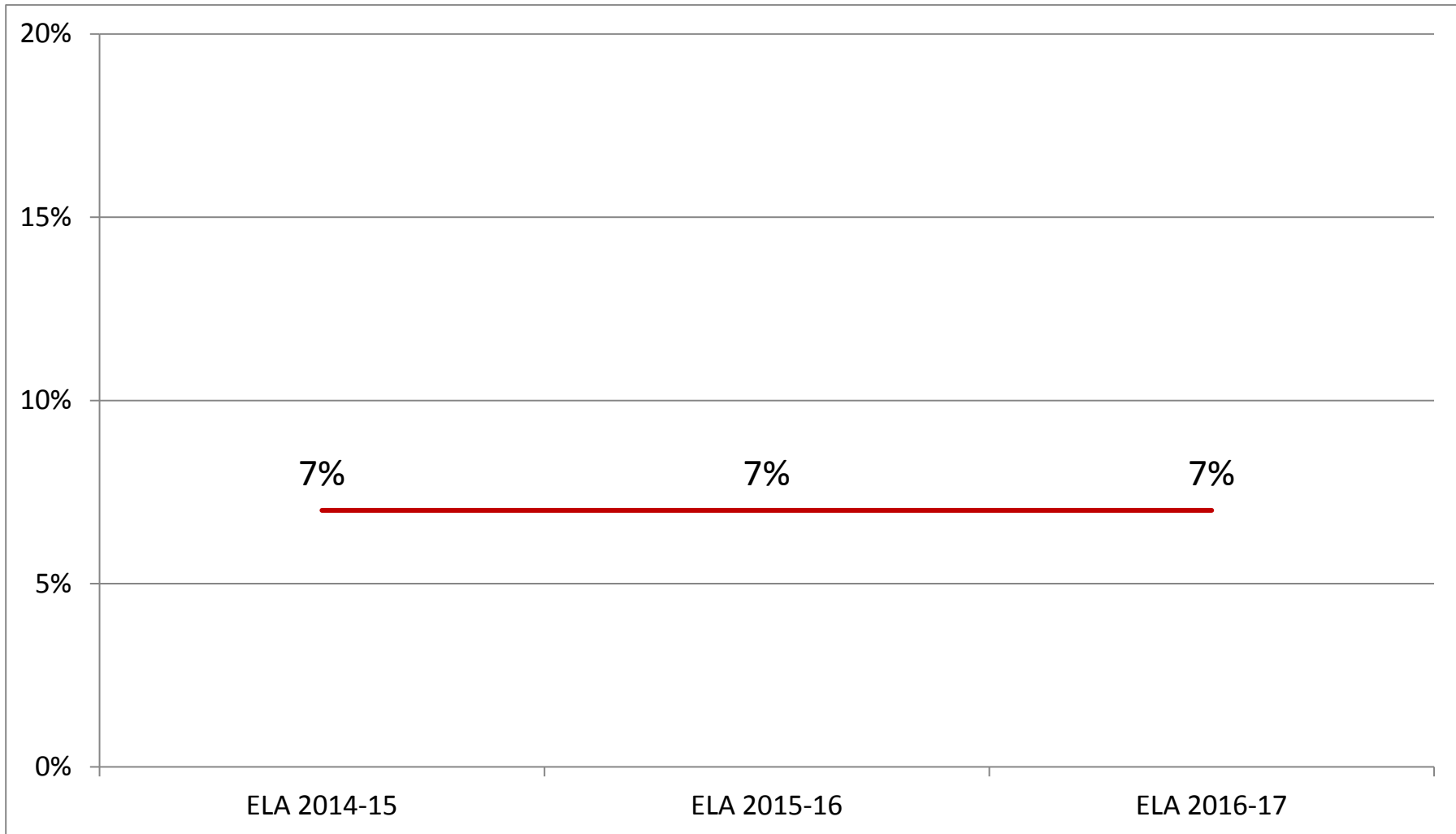
ELA Students Compared to Foreign Born Adults with Limited English Proficiency



SVC enrolled 2 percentage points more ELA students than the community's percentage of foreign born adults with limited English proficiency.



3-Year Trend of ELA Enrollments



SVC enrolled a nearly consistent percentage of ELA students over the past three years.

In Summary

SVC state-supported enrollment is reflective of decreased unemployment rates and state-wide enrollment trends.

SVC is increasing our services to the Latino population, and enrollments of Latino students continues to increase.

The number of degree-seeking Latino students is steadily increasing.