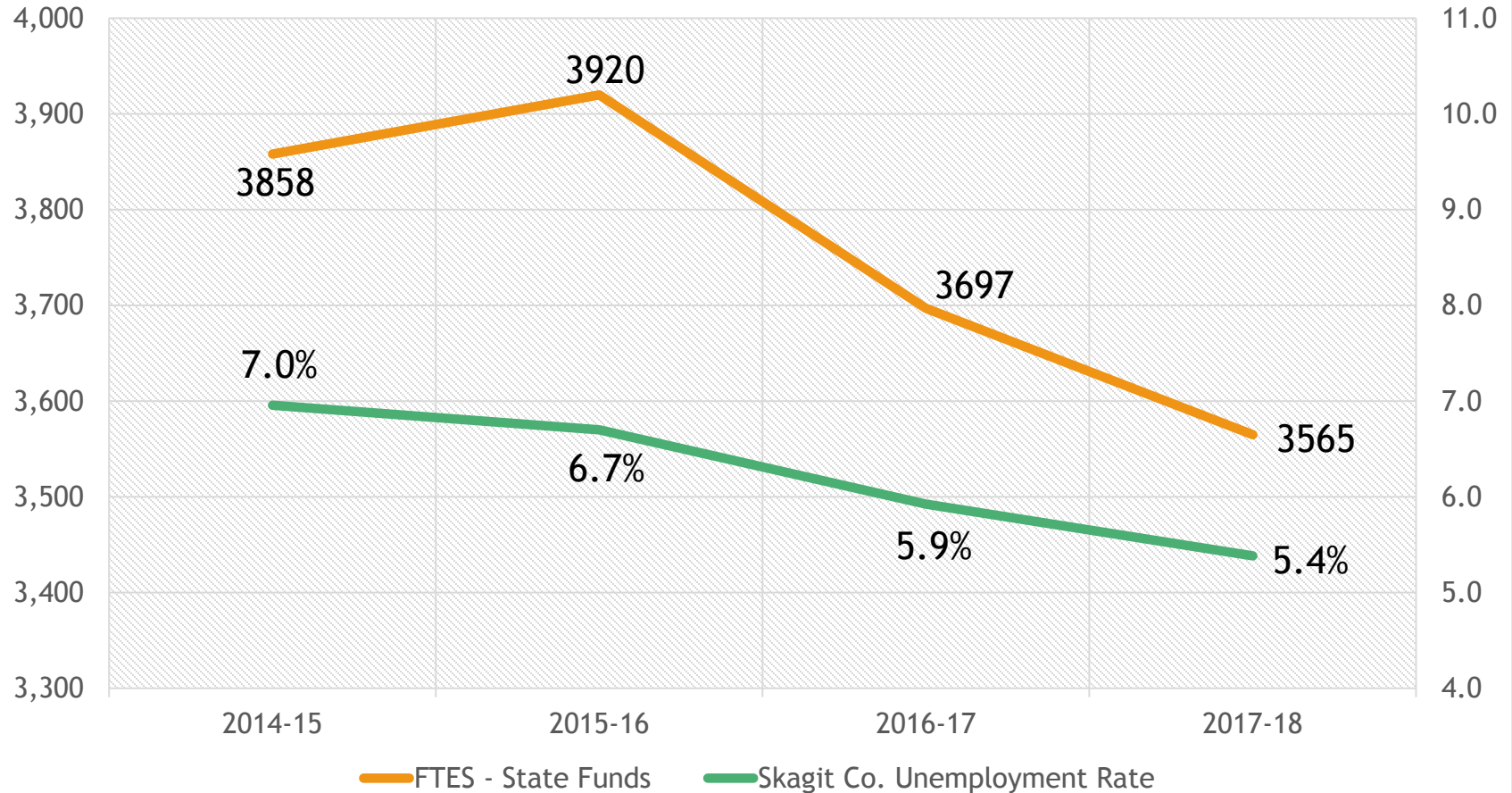




Board of Trustees Progress Report
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NOV 13
2018

Unemployment Rate and FTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. Efforts in 2015-16 resulted in increased enrollment despite declining unemployment. However, low unemployment rates continue to suppress enrollment.

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■ Objective 1

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

■ Indicators

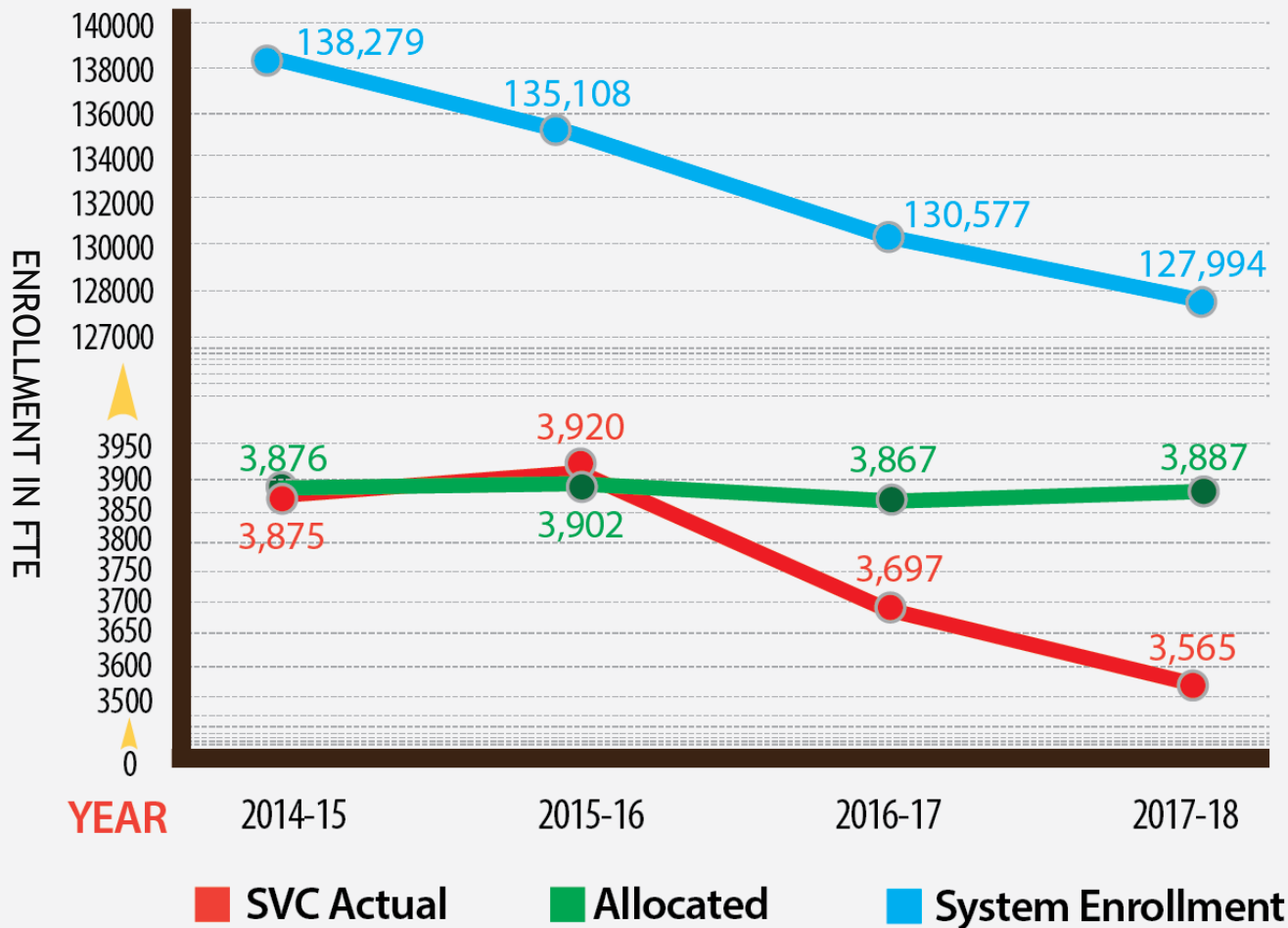
1. Actual State FTEs compared to State FTE Allocation.
2. International FTEs compared to SVC SEM target.

■ Threshold

Meet or exceed State FTE Allocation and International SEM targets.

State Allocation and Actual FTEs

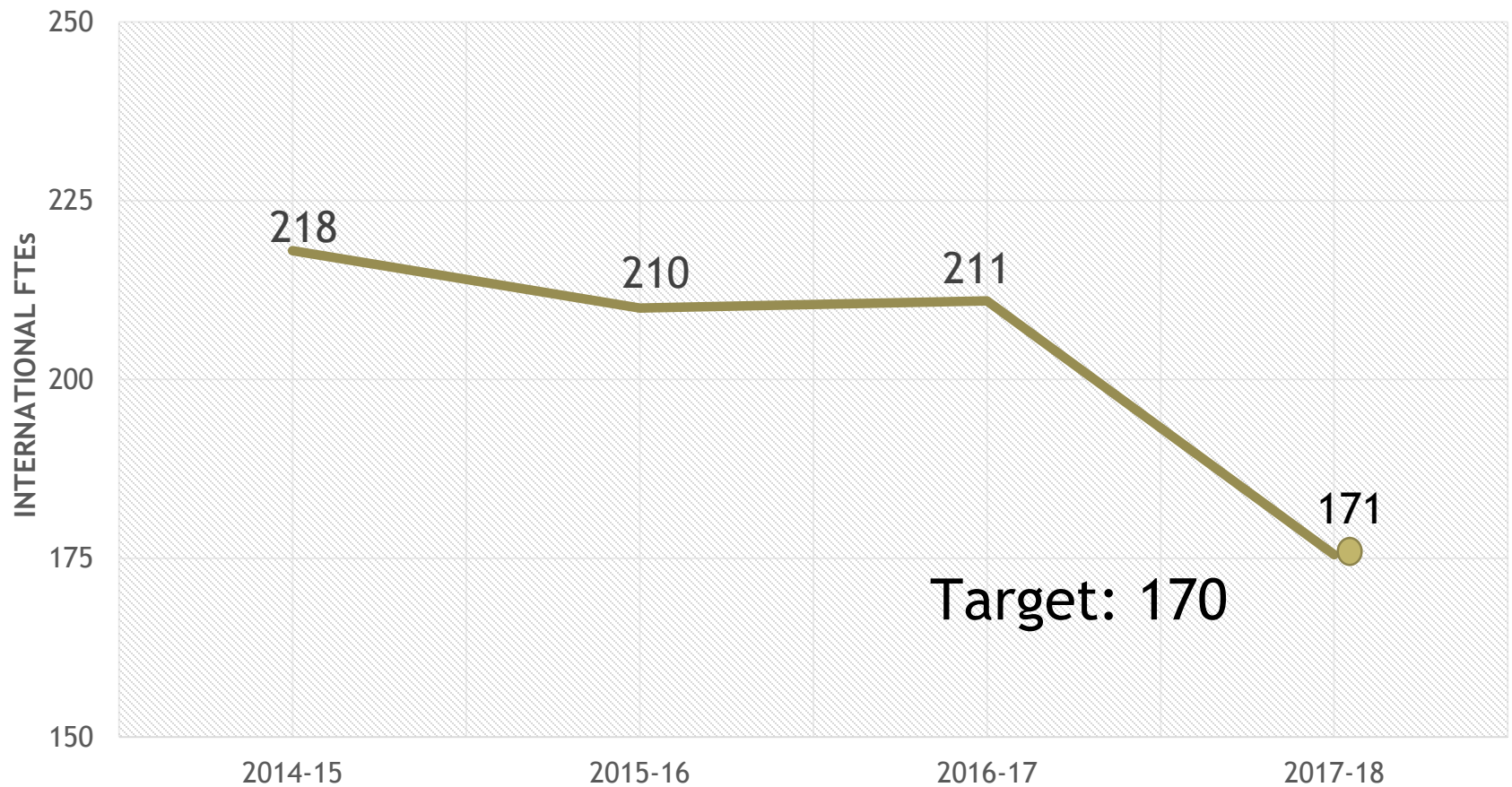
SVC



SVC enrolled 92% of the 2017-18 state-funded allocation target.



Strategic Enrollments - International



SVC enrolled 101% of the International FTE target.



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■ Objective 2

The College will meet or exceed the statewide participation rate.

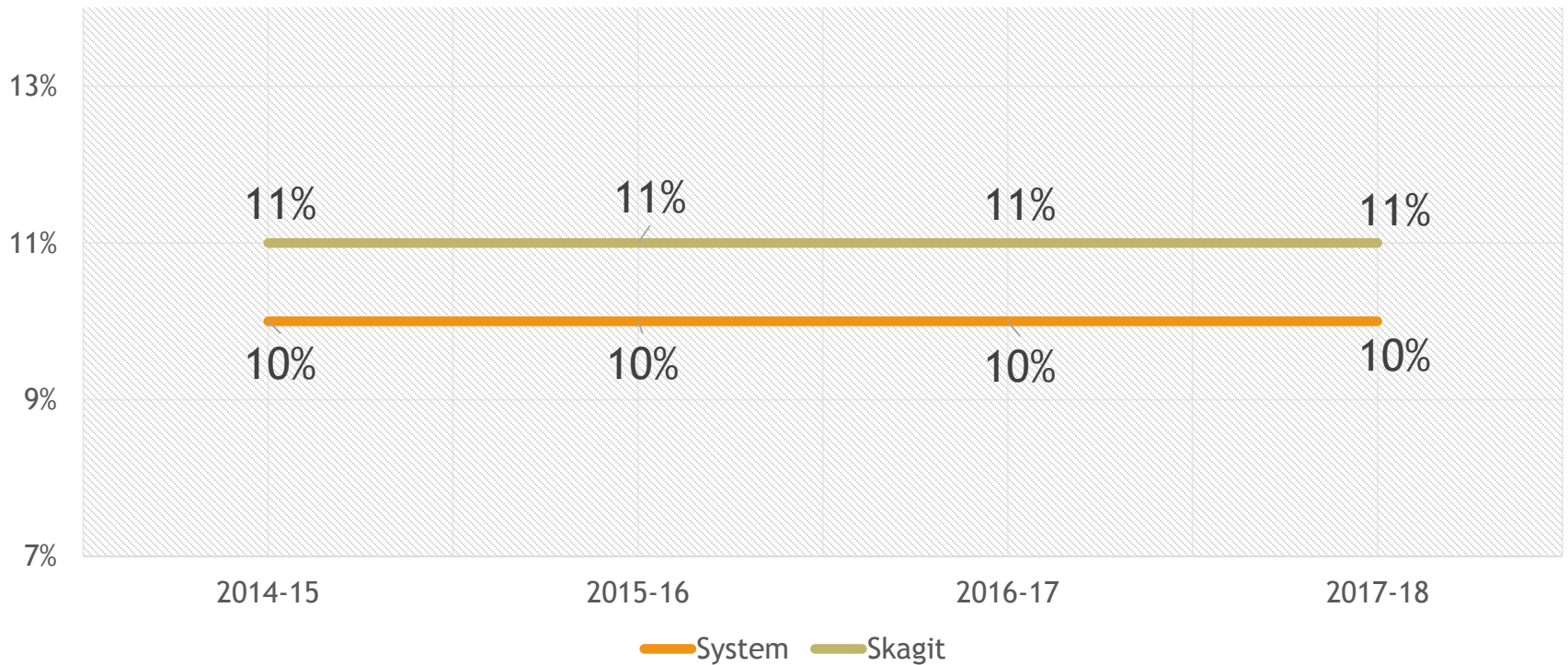
■ Indicator

SVC District participation rate compared to the CTC System participation rate.

■ Threshold

Meet or exceed participation rate for the CTC System.

Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.

SVC's participation rate is consistently 1 percentage point higher than the CTC system.



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■ Objective 3

The College enrollment will reflect District demographics.

■ Indicators

1. Enrollment distribution by race/ethnicity compared to district population

2. Enrollment in degree program by race/ethnicity compared to district population

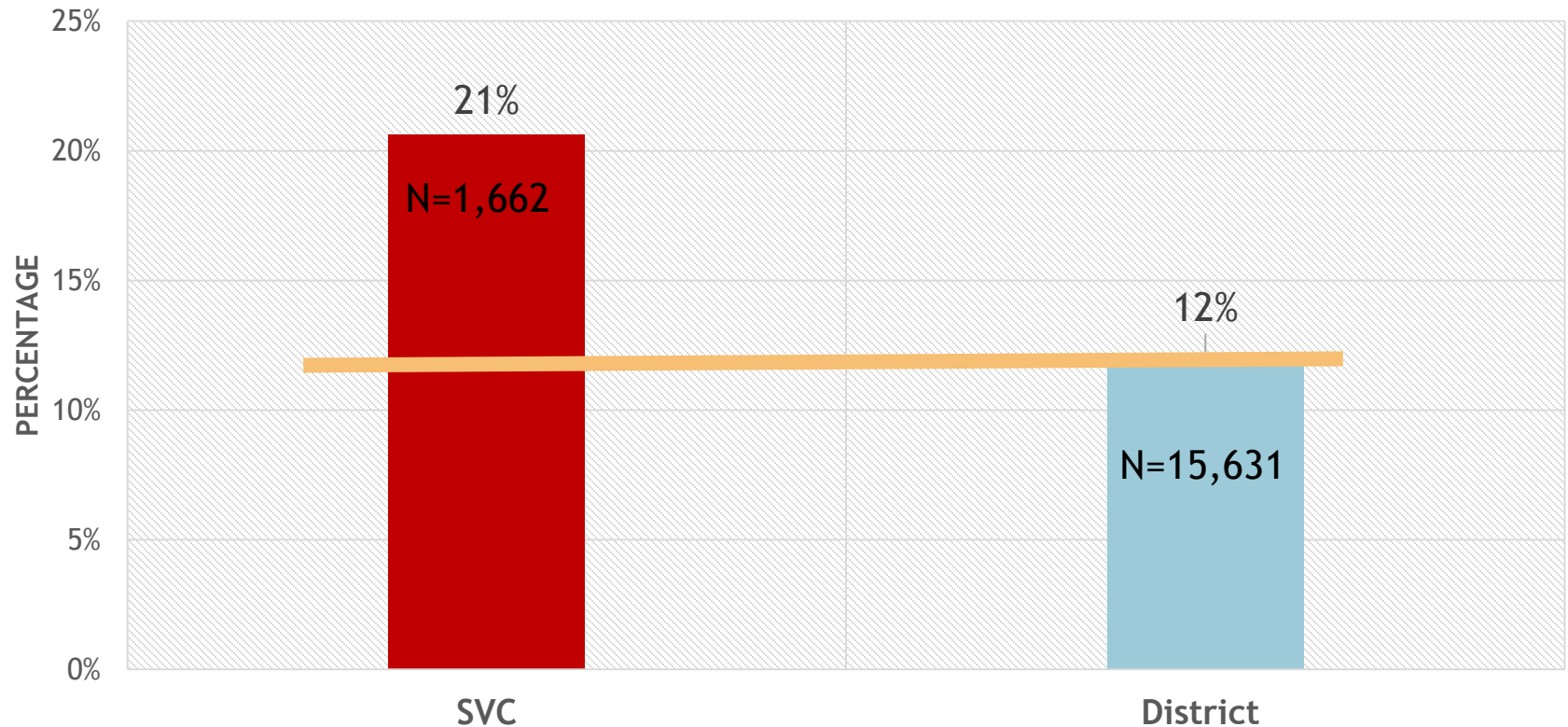
3. Enrollment in BEdA program compared to adults with less than a high school diploma in the district.

4. Enrollment in ELA program compared to foreign-born residents who have limited English proficiency in the district.

■ Threshold

Parity between population and enrollment for student subpopulations.

Latino Students Compared to District Population

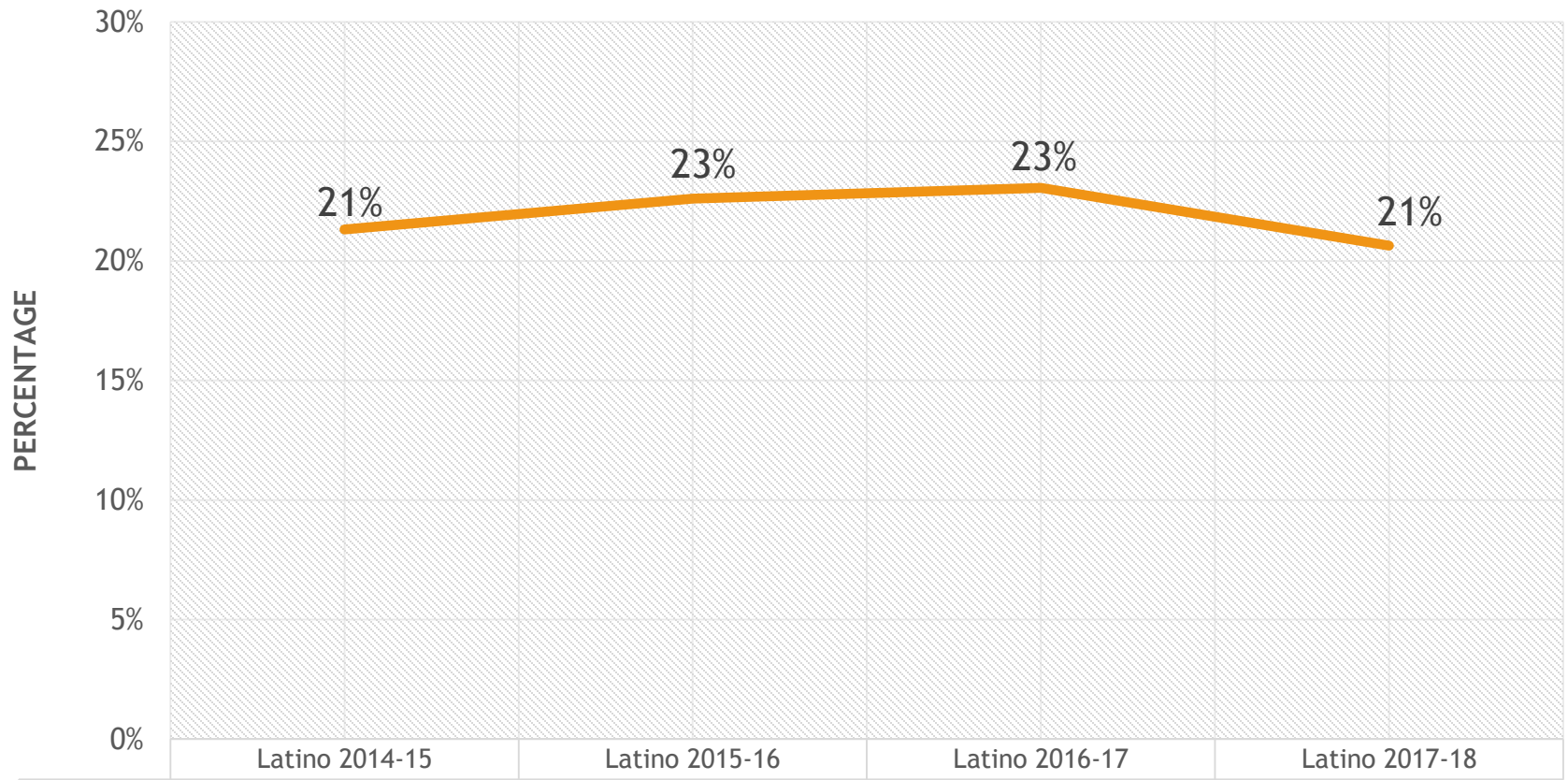


SVC enrolled 9 percentage points more Latino students than the community's percentage of Latino residents.

These adults are ages 18 to 64, excluding Running Start students.



4-Year Trend of Latino Enrollments



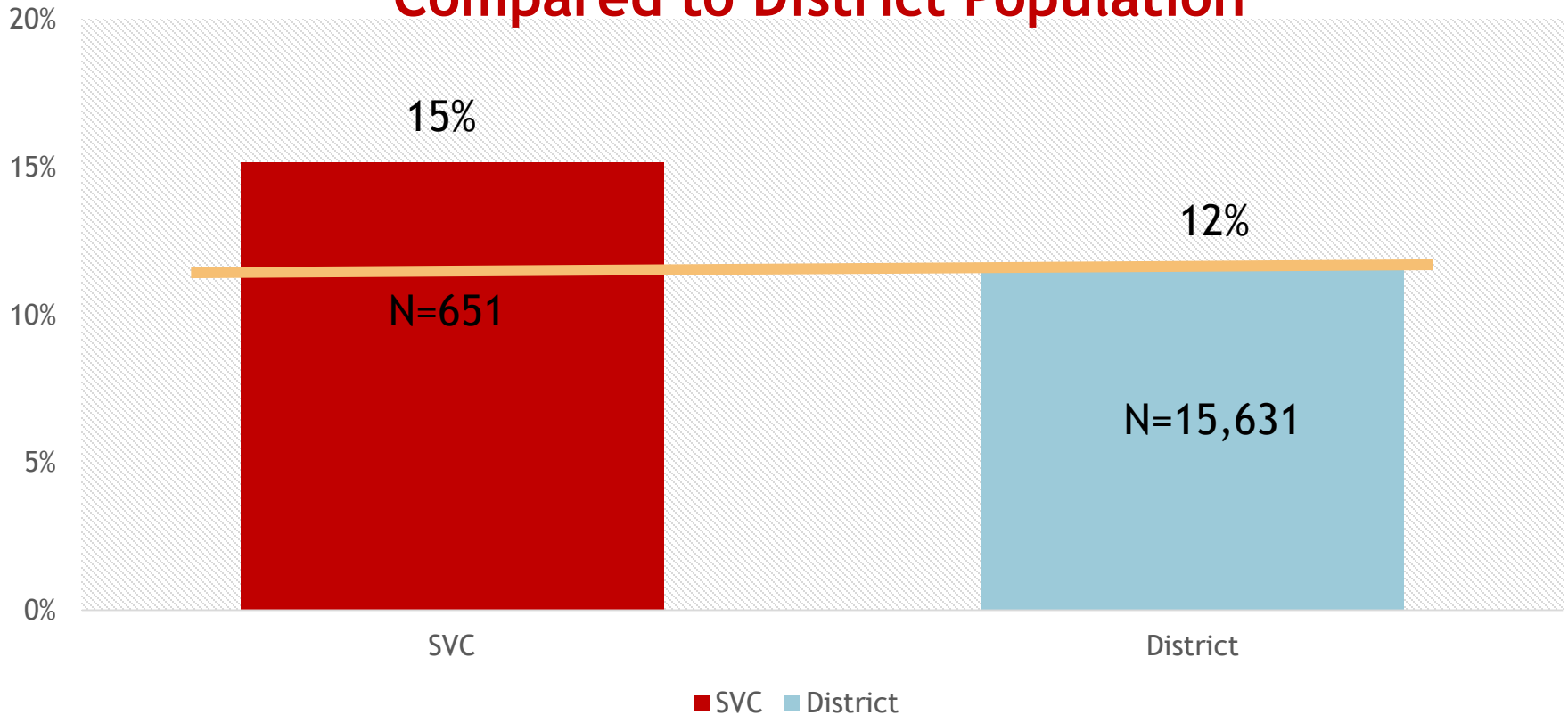
SVC continues a high enrollment of Latino students.

Non-Latino Students at SVC Compared to District Population



	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	66%	5,243	74%	99,440
Asian/ Pacific Islander	3%	271	3%	4,575
African American	2%	143	2%	2,394
Native American	1%	63	1%	1,927
Multi-race/ Other/NR	7%	571	7%	9,680
Total Non-Latino	79%	6,291	88%	118,016
Total Latino	21%	1,662	12%	15,360

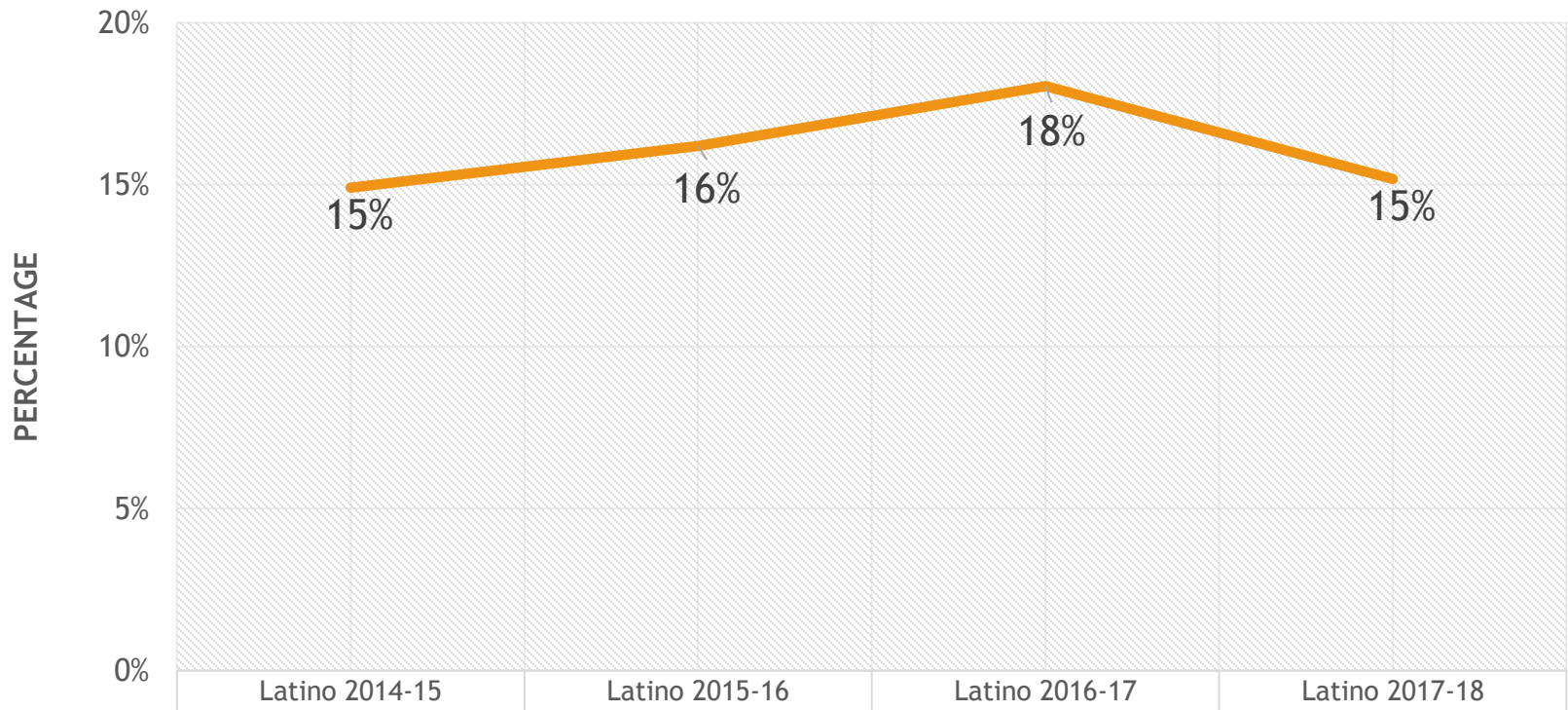
Degree-Seeking Latino Students Compared to District Population



SVC enrolled 3 percentage points more degree-seeking Latino students than the community's percentage of Latino residents.



4-Year Trend of Degree-Seeking Latino Enrollments



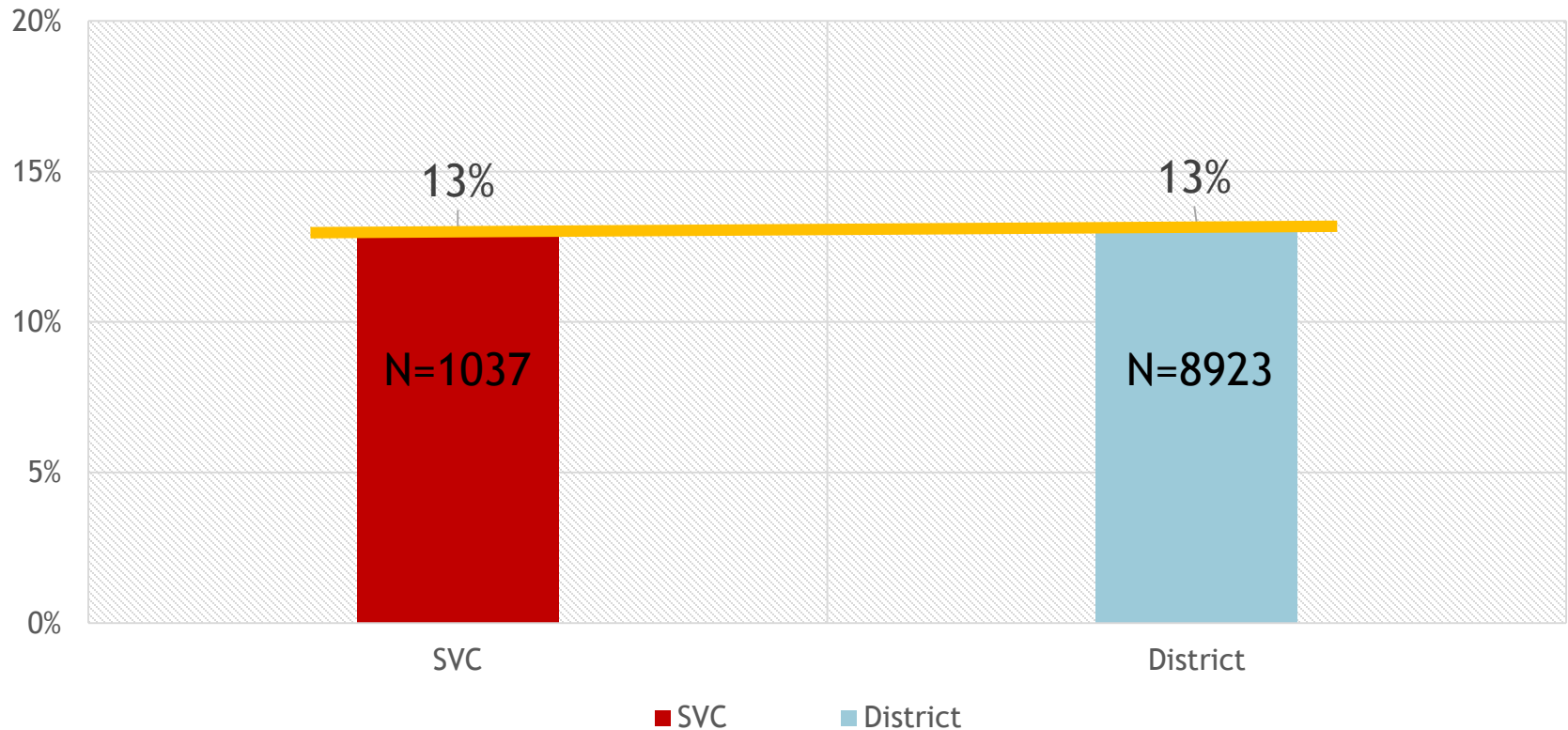
SVC enrolled the same percentage of Latino degree-seeking students as 2014-15.

Degree-Seeking Non-Latino Students at SVC Compared to District Population



	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	67%	2,854	74%	99,440
Asian/ Pacific Islander	4%	188	3%	4,575
African American	2%	103	2%	2,394
Native American	1%	40	1%	1,927
Multi-race/ Other/NR	11%	454	7%	9,680
Total Non-Latino	85%	3,639	88%	118,016
Total Latino	15%	651	12%	15,631

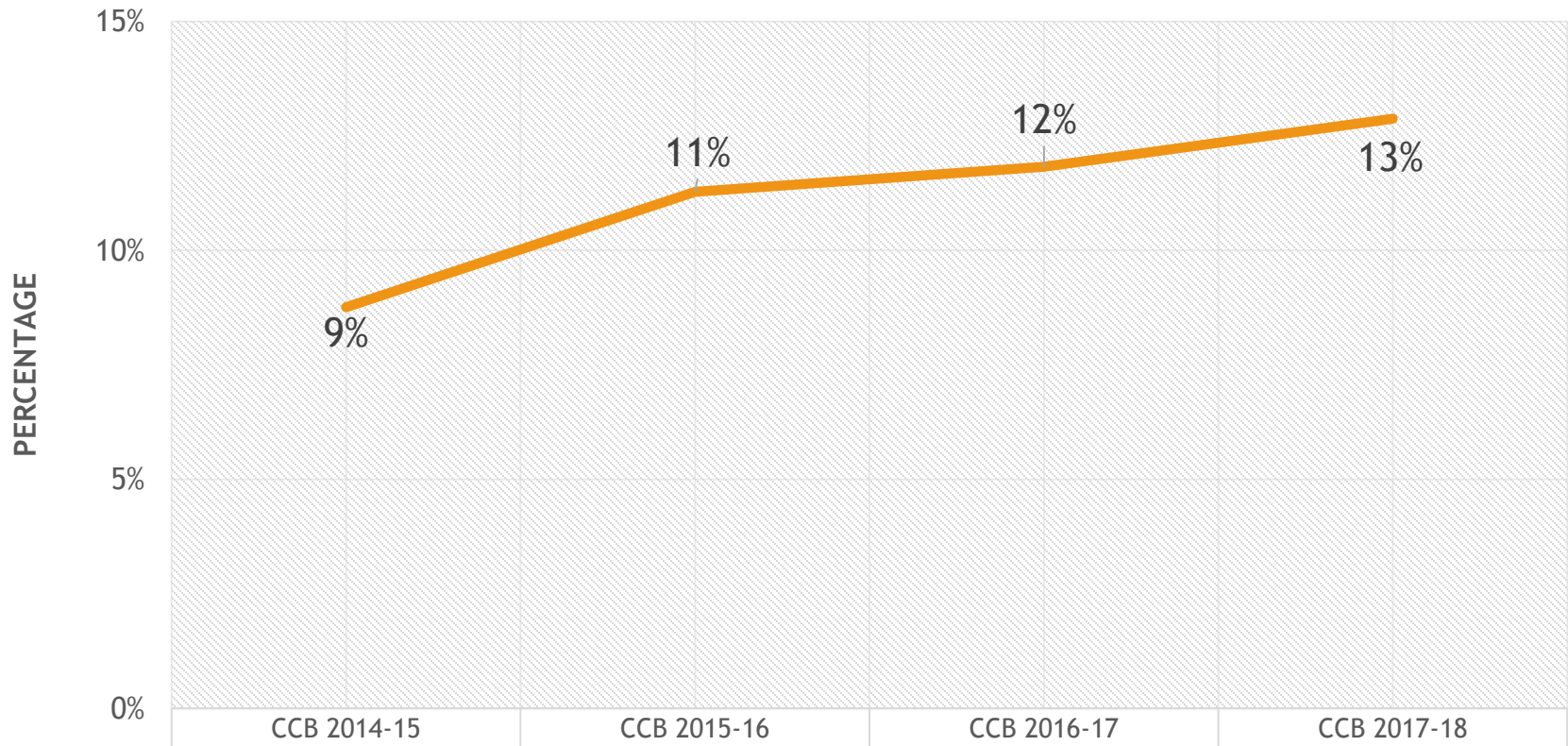
CCB Students Compared to District Population



SVC enrolled an equal percentage of CCB students compared to community's percentage of adults ages 18-44 with no high school diploma or GED.

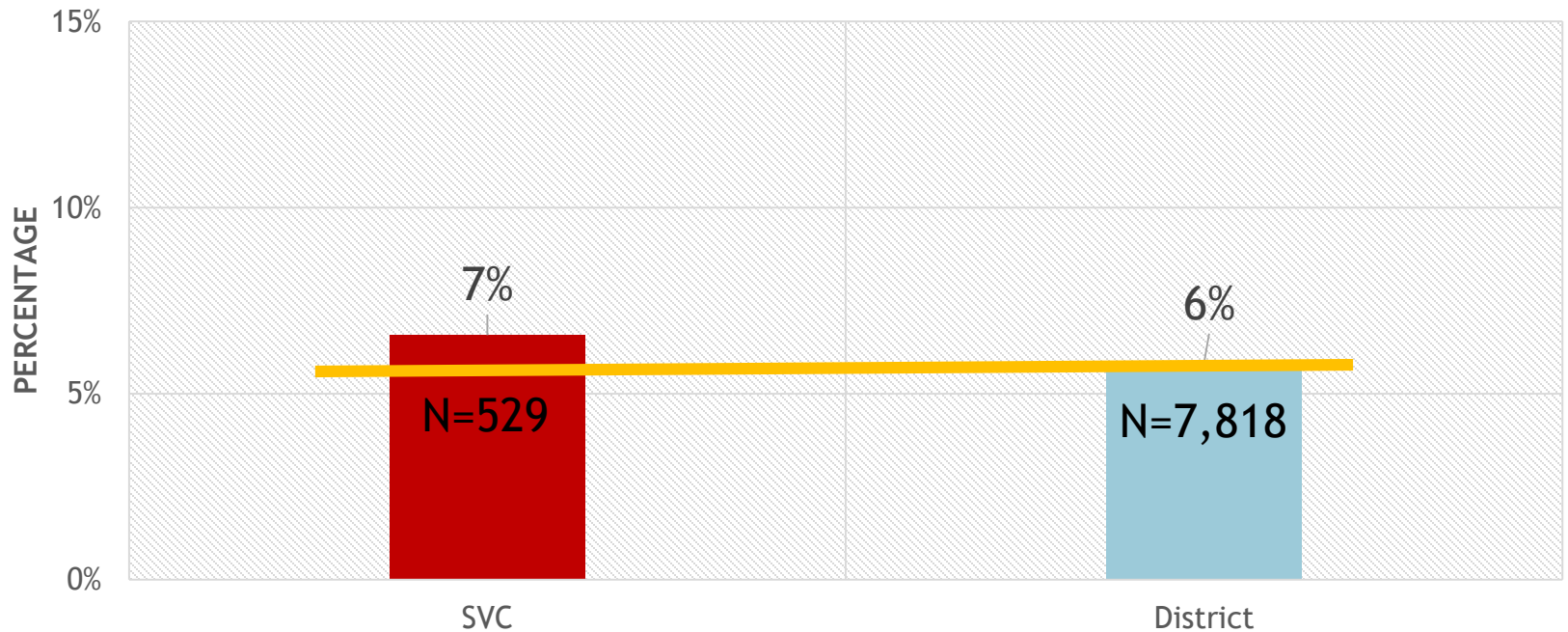


4-Year Trend of CCB Enrollments



Enrollment in CCB continues a steady increase.

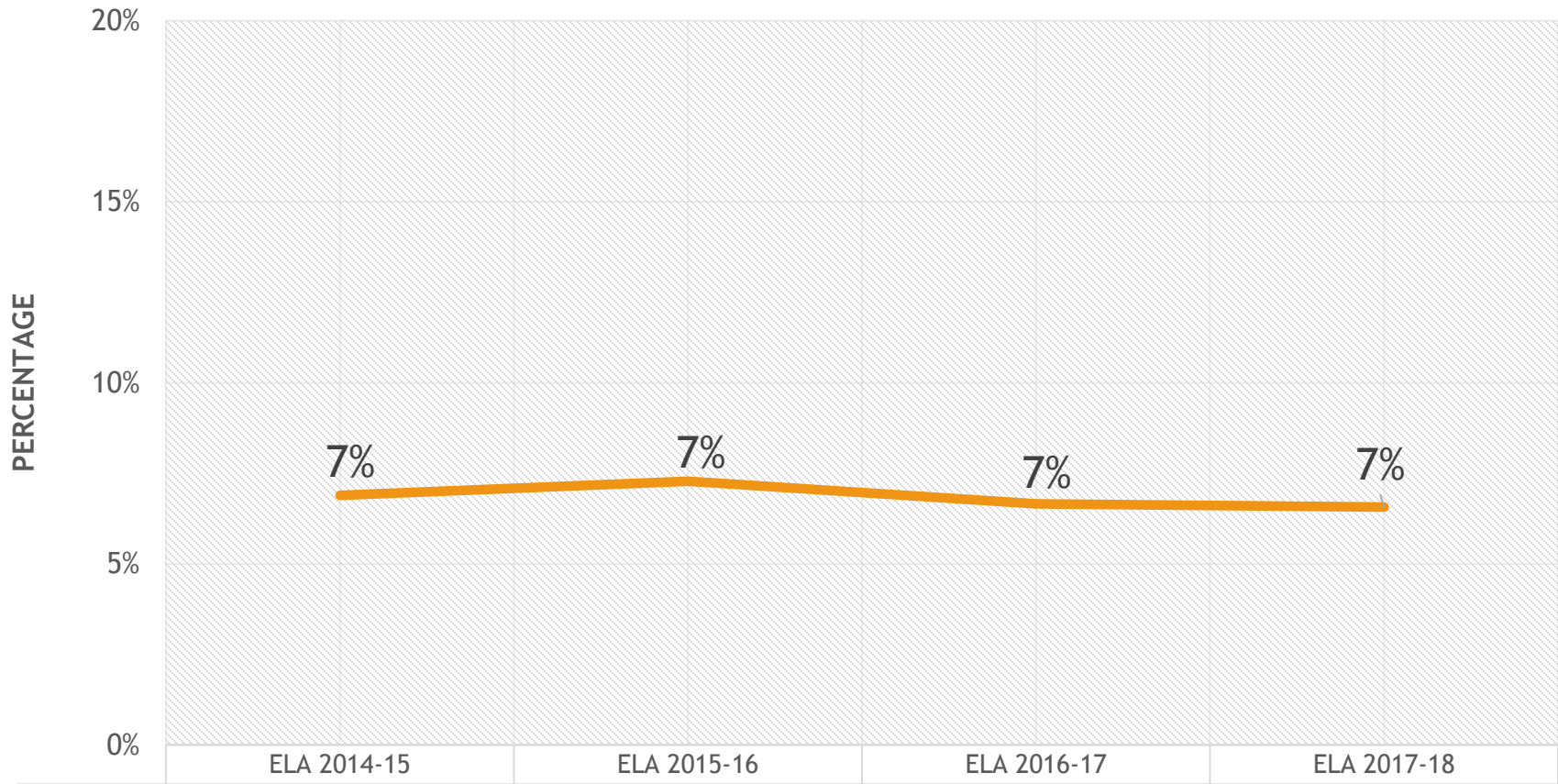
ELA Students Compared to District Population



SVC enrolled 1 percentage points more ELA students than the community's percentage of foreign born adults with limited English proficiency.



4-Year Trend of ELA Enrollments



SVC enrolled a consistent percentage of ELA students over the past four years.

In Summary

SVC

- SVC state-supported enrollment is reflective of decreased unemployment rates and state-wide enrollment trends.
- SVC continues to serve a higher percentage of Latinos than the district population.
- Enrollment of students who report being of multiple races increased in 2017-18.

Indicator Scorecard

SVC

- Actual State FTEs compared to State FTE Allocation.



- International FTEs compared to SVC SEM target.



- SVC District participation rate compared to the CTC System participation rate.



- Enrollment distribution by race/ethnicity compared to district population



- Enrollment in degree program by race/ethnicity compared to district population



- Enrollment in CCB program compared to adults with less than a high school diploma in the district.



- Enrollment in ELA program compared to foreign-born residents who have limited English proficiency in the district.

