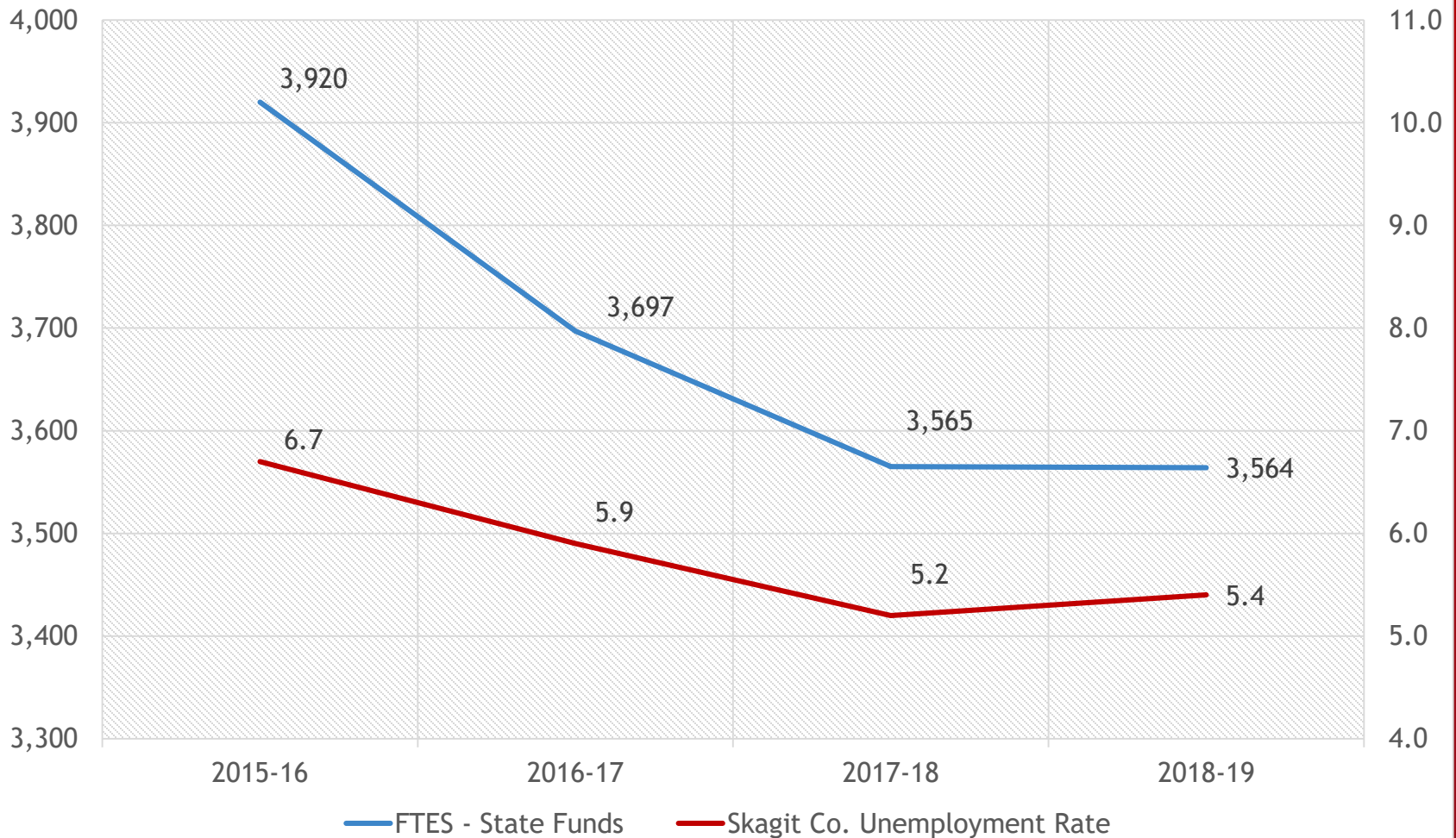


**SVC** | Skagit Valley College

Board of Trustees Progress Report  
Core Theme • Equity in Access

NOV  
2019

# Unemployment Rate and FTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. Low unemployment rates continue to suppress enrollment.

# Core Theme • Equity in Access

**SVC**

- **Objective 1A**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

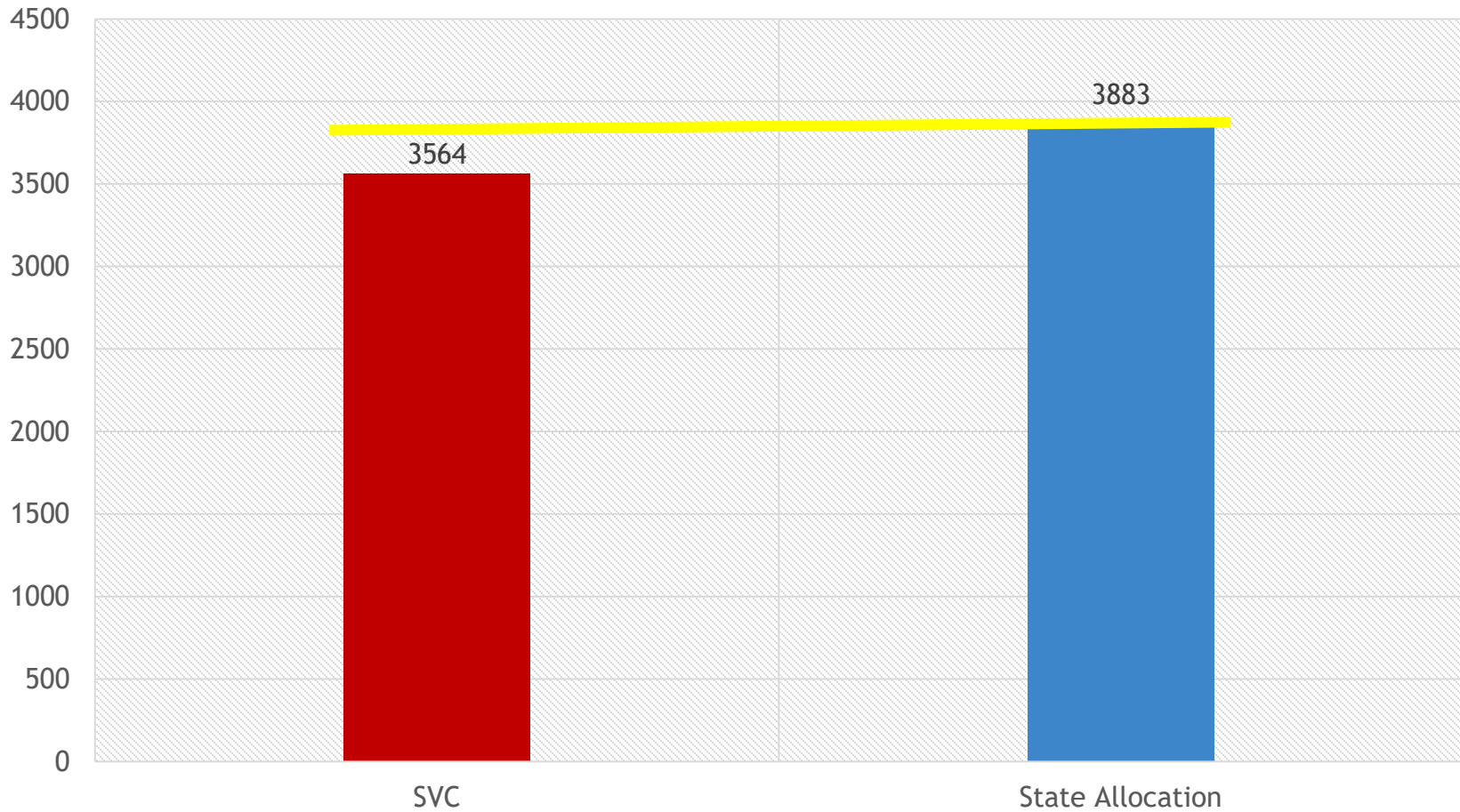
- **Indicators**

Actual State FTEs compared to State FTE Allocation.

- **Threshold**

State-supported enrollment will meet or exceed State FTE Allocation.

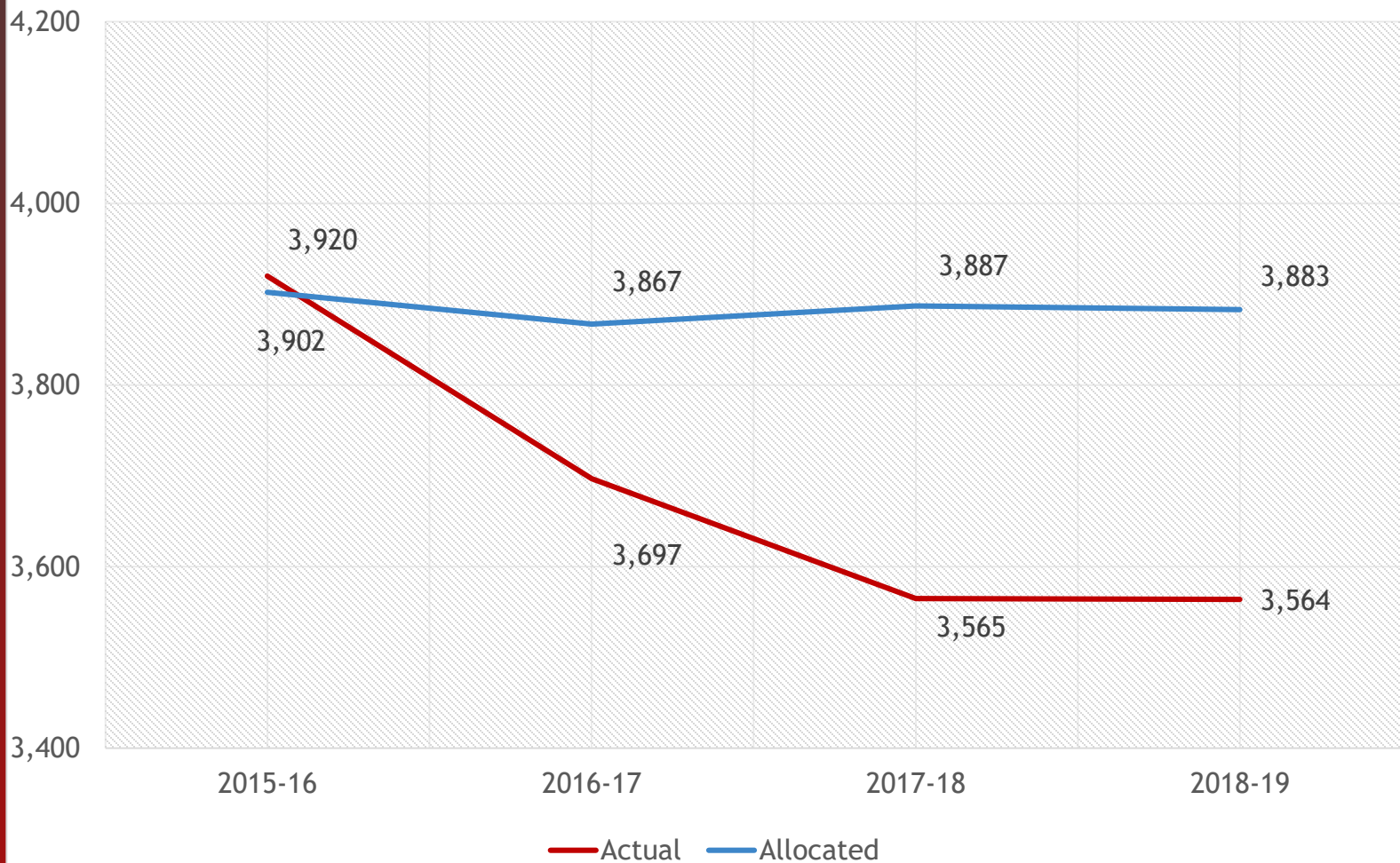
# State Allocation and Actual FTEs



SVC enrolled 92% of the 2018-19 State-funded allocation target.



# State Allocation and Actual FTEs



SVC enrolled 92% of the 2018-19 State-funded allocation target.

# Core Theme • Equity in Access

**SVC**

## ■ **Objective 1B**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

## ■ **Indicators**

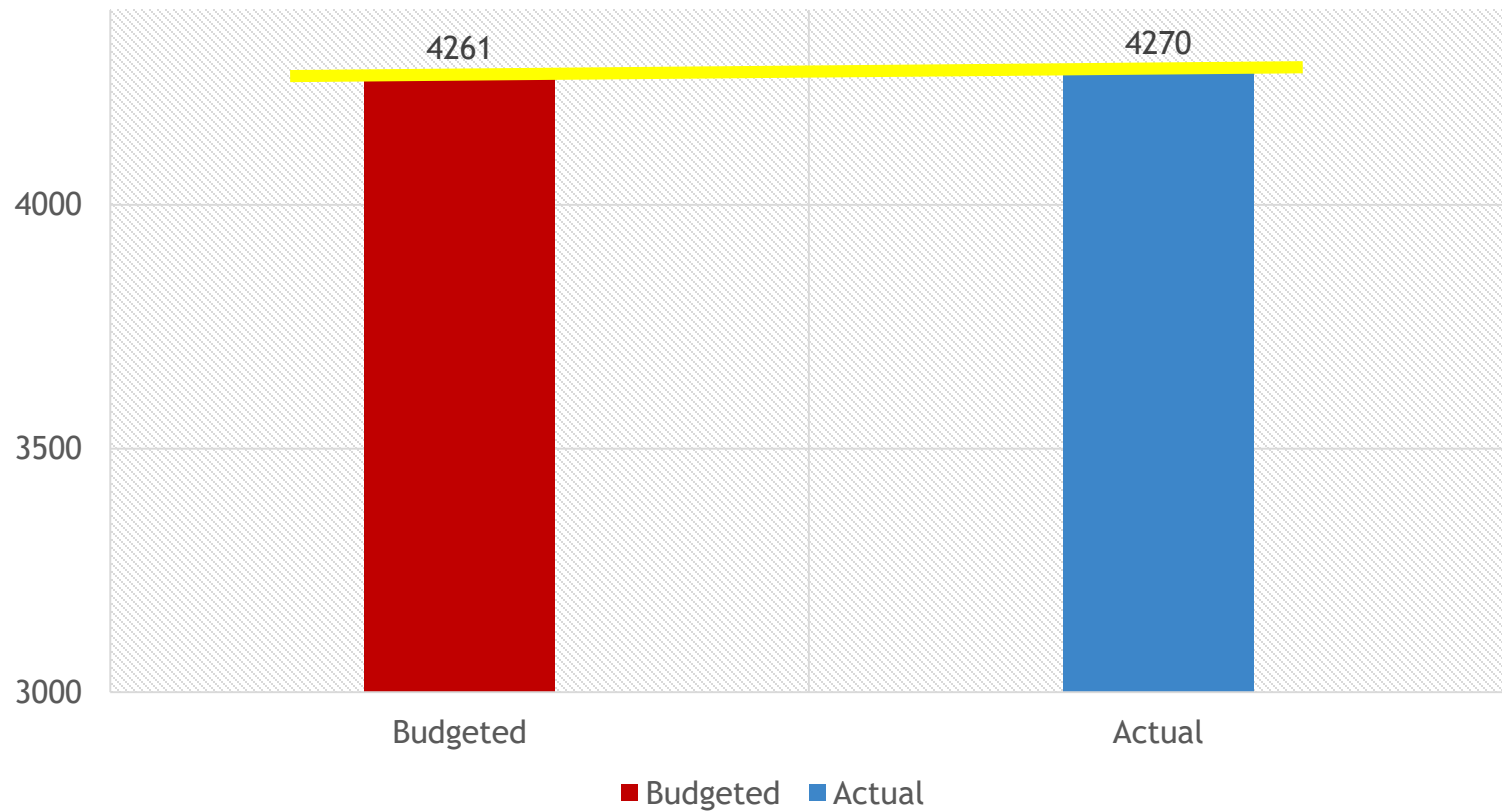
Actual FTE compared to budgeted FTE.

## ■ **Threshold**

Actual FTE will meet or exceed estimated budgeted FTE.

# Actual SEM FTE and Budgeted FTE

2018-19



Actual FTEs exceeded budgeted FTEs.



# Core Theme • Equity in Access

**SVC**

## ■ Objective 2

The College will meet or exceed the statewide participation rate.

## ■ Indicator

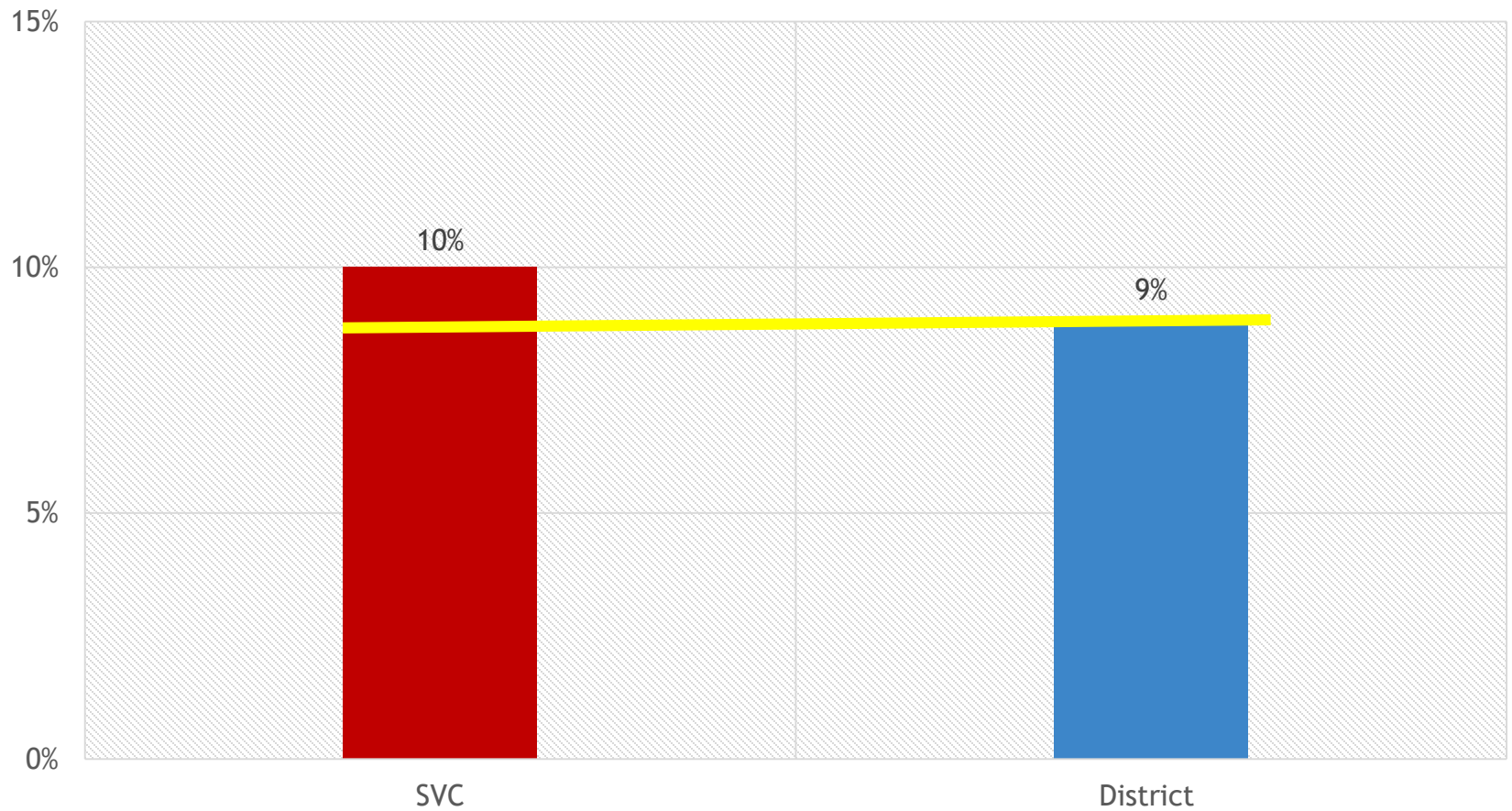
SVC District participation rate compared to the CTC System participation rate.

## ■ Threshold

SVC participation rate will meet or exceed participation rate for the CTC System.



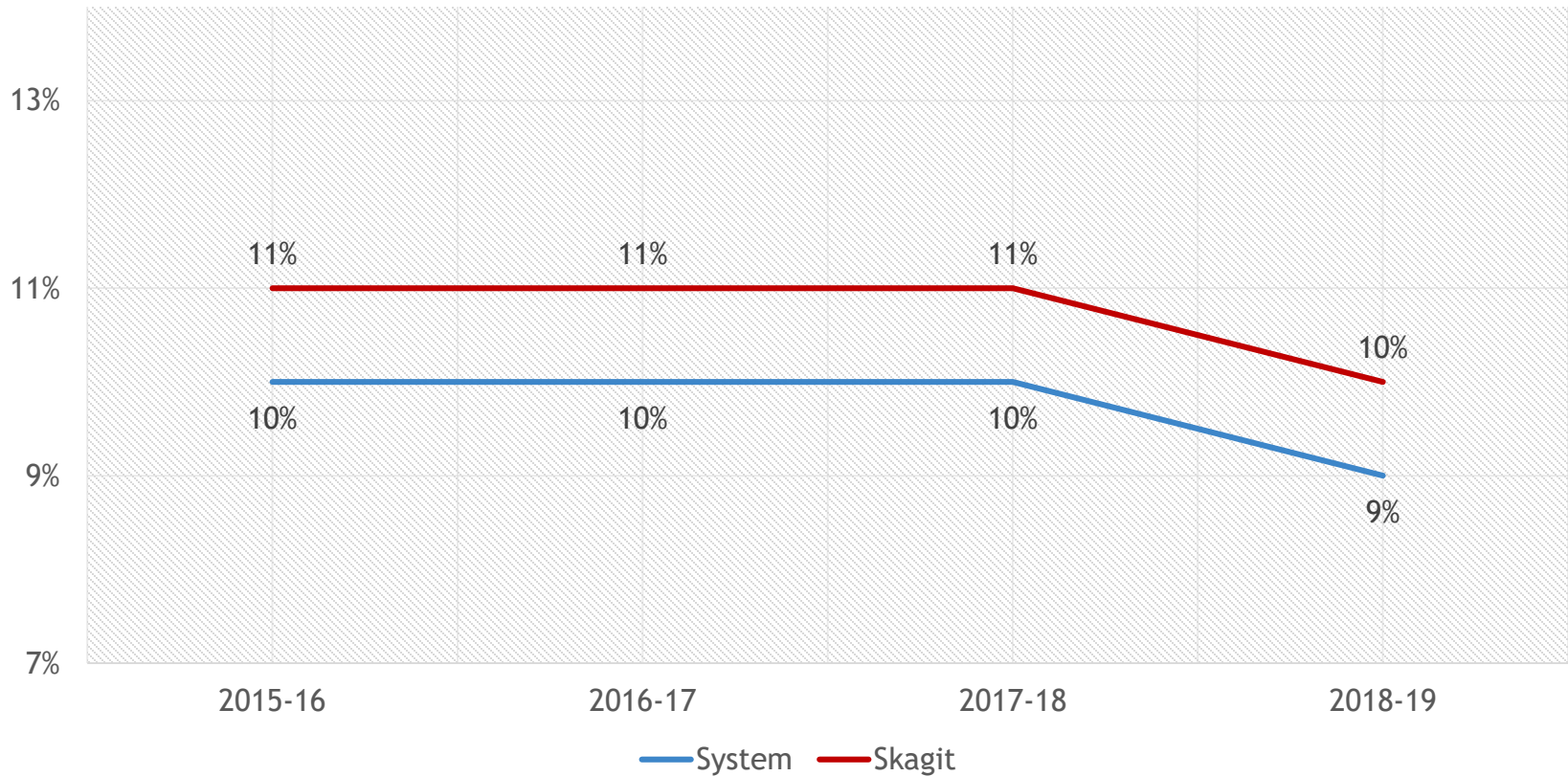
# Participation Rate



SVC's participation rate was 1% higher than the CTC system.



# Participation Rate



SVC's participation rate is consistently 1% point higher than the CTC system.

# Core Theme • Equity in Access

**SVC**

## ■ Objective 3

The College minimizes barriers and maximizes opportunities for diverse student populations.

## ■ Indicators

1. Enrollment distribution by race/ethnicity compared to district population.

2. Enrollment in degree program by race/ethnicity compared to district population.

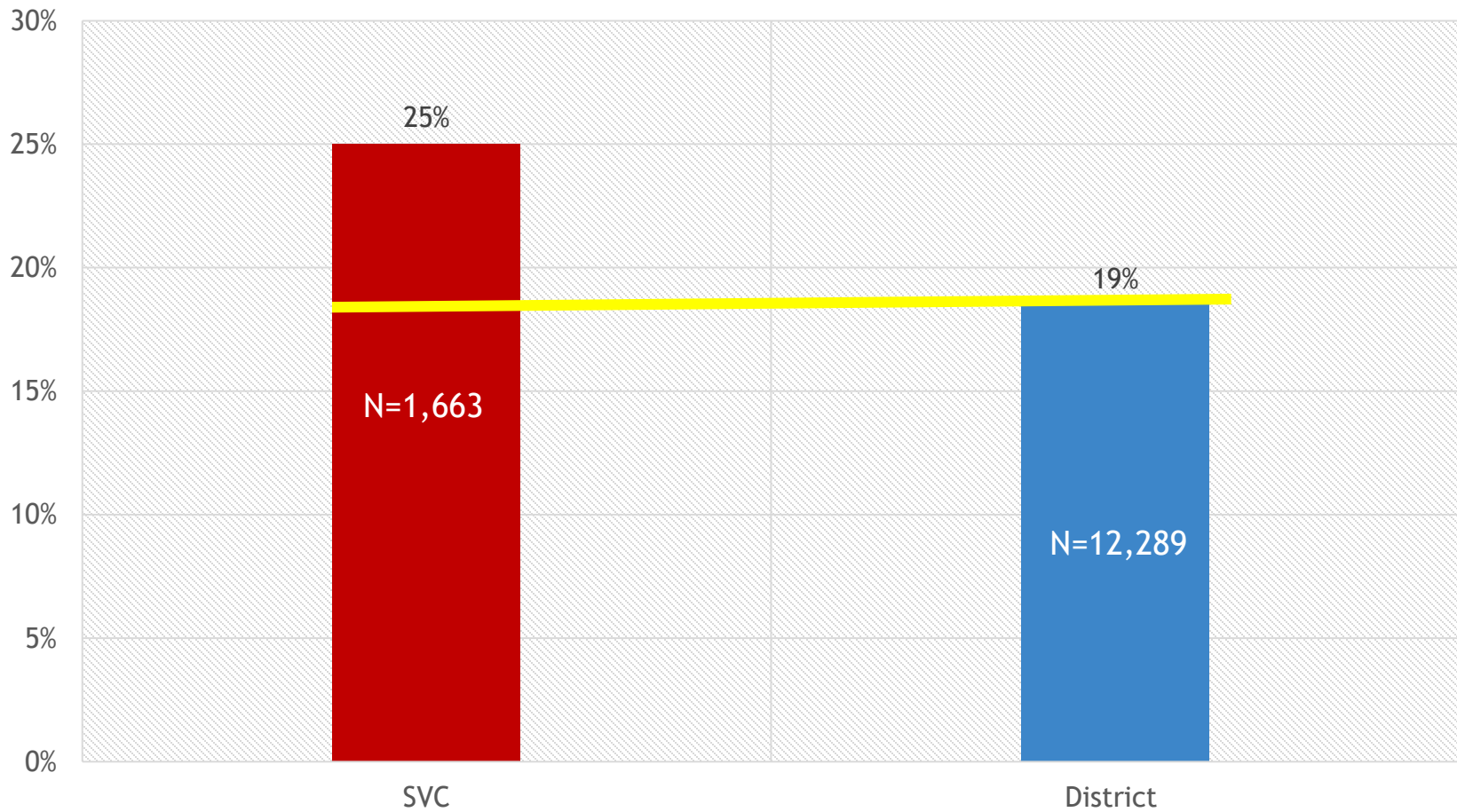
3. Enrollment in College and Career Bridge (CCB) programs compared to district population.

4. Enrollment in English Language Acquisition (ELA) program compared to district population.

## ■ Threshold

Parity between district population and enrollment for student subpopulations.

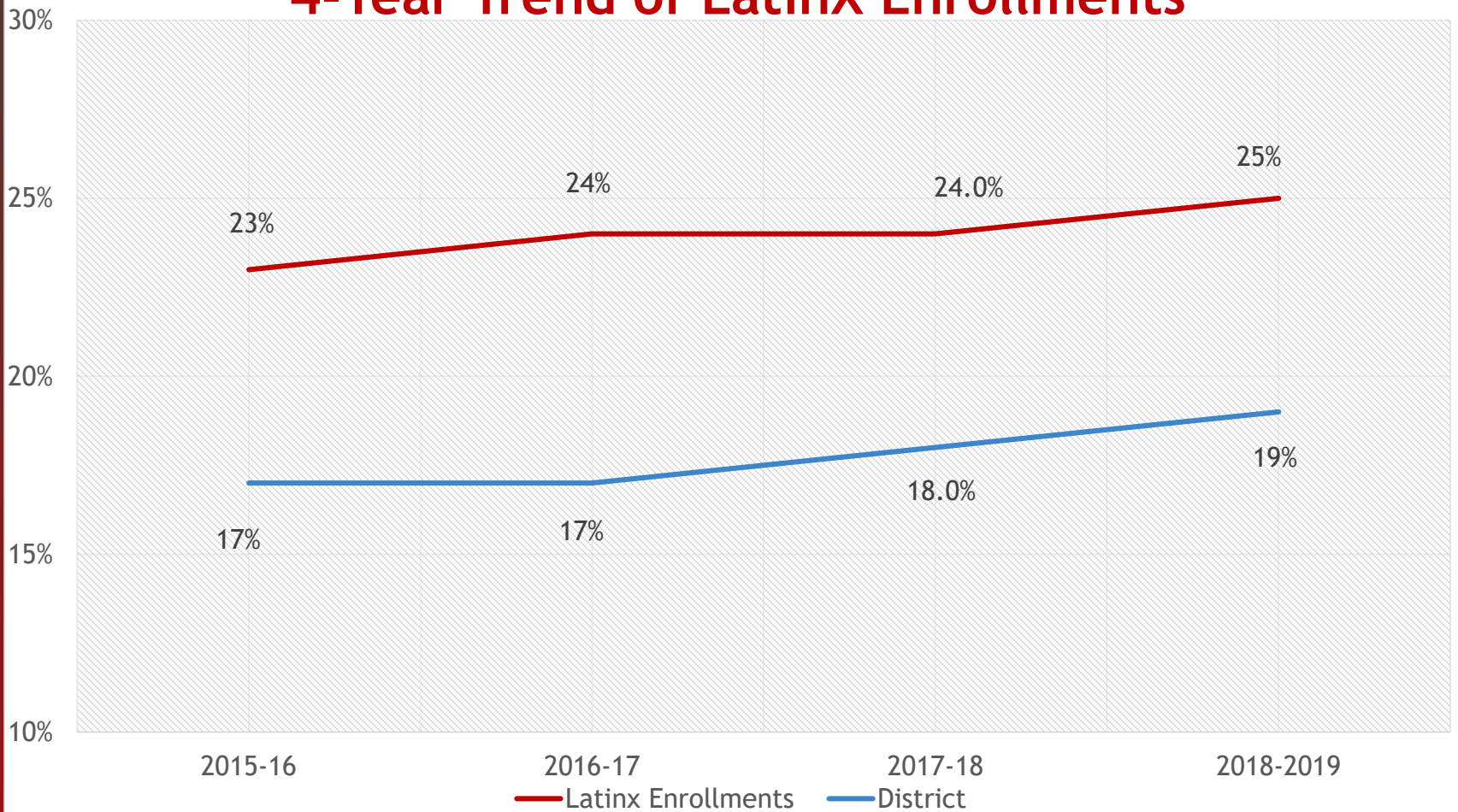
# LatinX Students Compared to District



SVC enrolled 6% points more LatinX students than the community's percentage of LatinX residents.



## 4-Year Trend of LatinX Enrollments

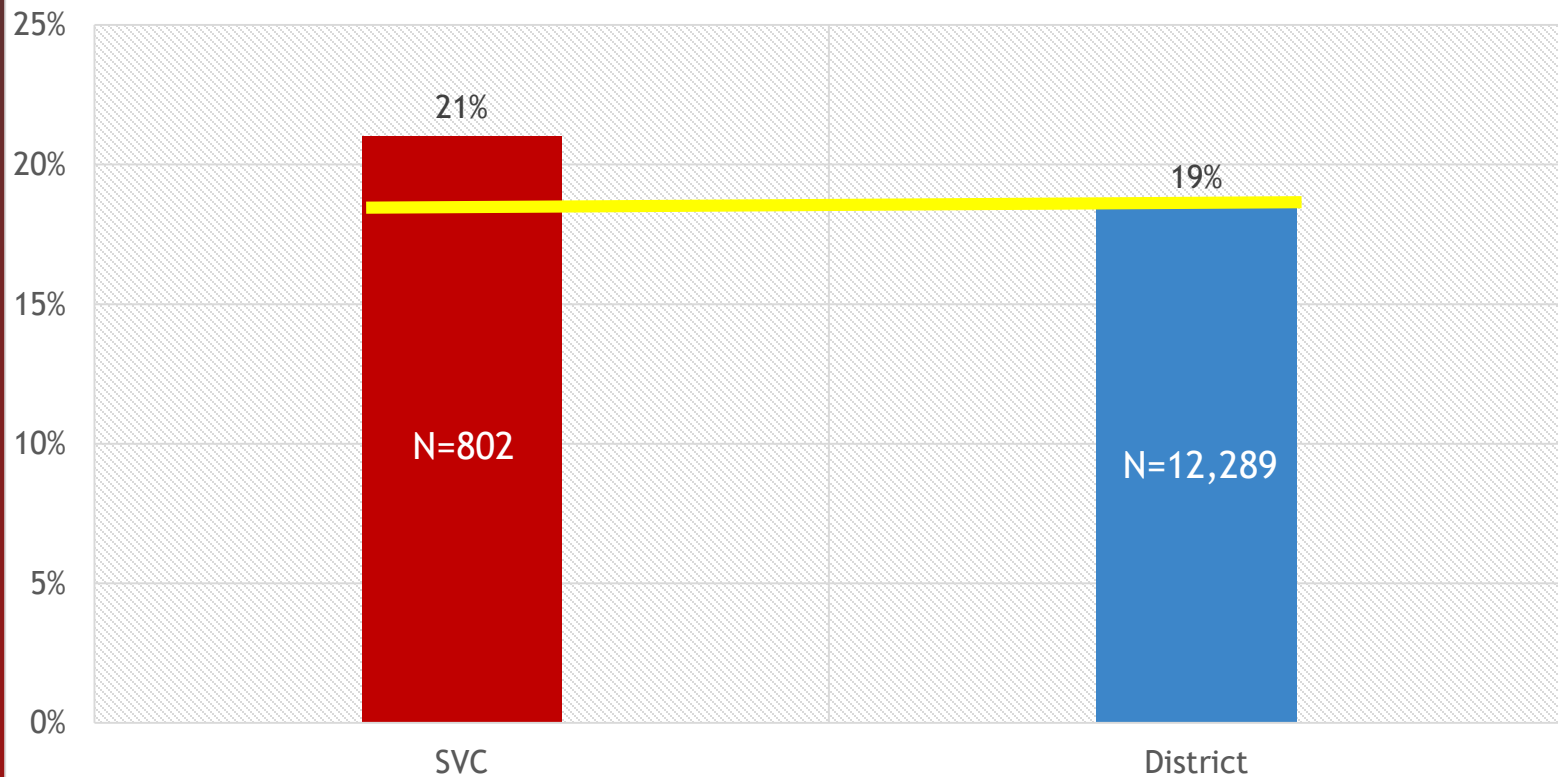


Enrollment of LatinX continues to exceed overall district LatinX population by 6%.

# Non-LatinX Students at SVC Compared to District Population

	<b>SVC % of Total Enrollment</b>	<b>SVC Headcount</b>	<b>District % of Total Population</b>	<b>District Headcount</b>
White	63%	4,321	70%	47,949
Asian/ Pacific Islander	4%	242	4%	2,659
African American	2%	141	3%	1,996
Native American	1%	57	2%	1,276
Multi-race/ Other/NR	12%	817	12%	8,008

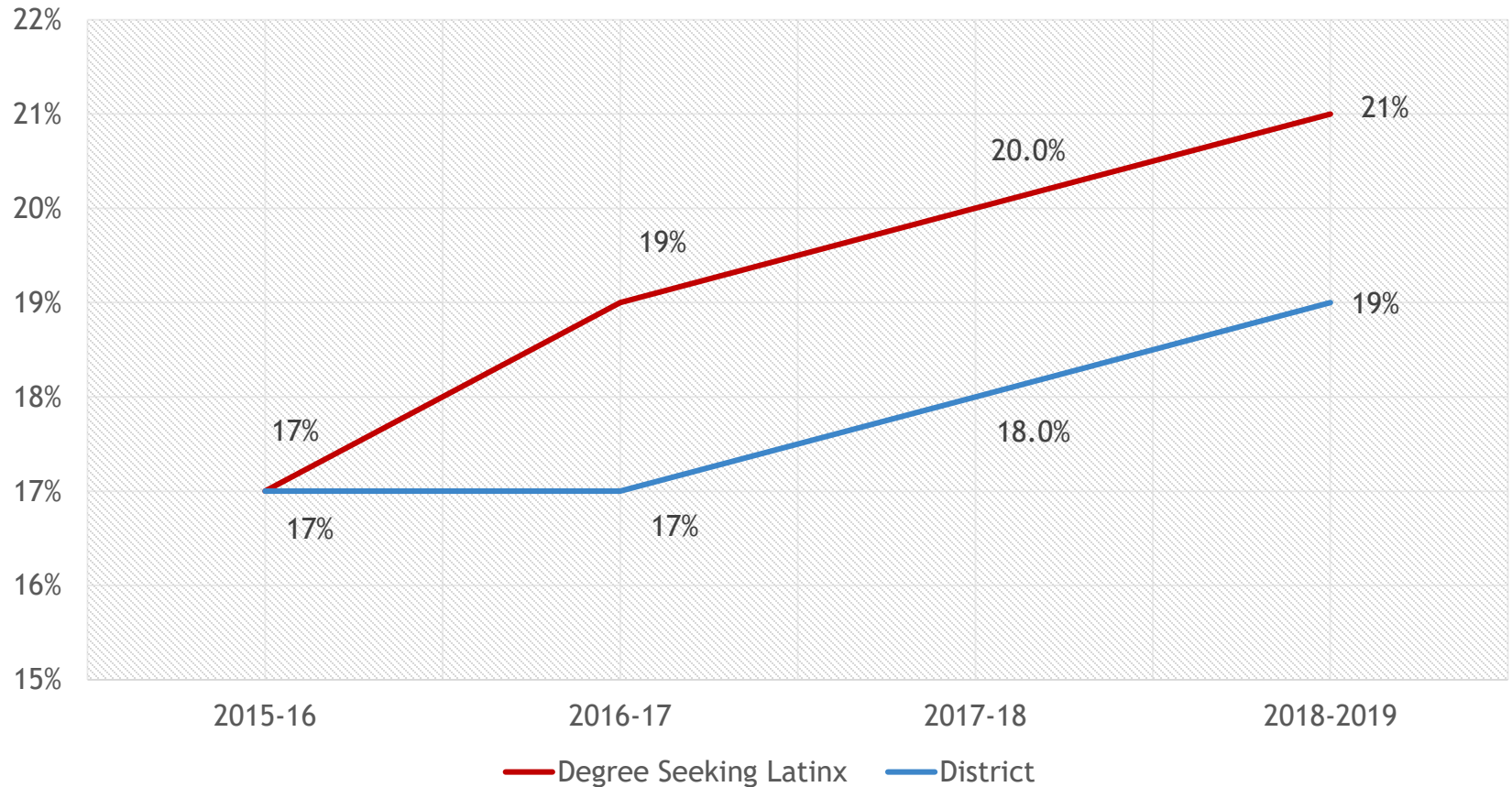
## Degree-Seeking LatinX Students Compared to District Population



SVC enrolled 2% points more degree-seeking LatinX students than the community's percentage of LatinX residents.



# 4-Year Trend of Degree-Seeking LatinX Enrollments



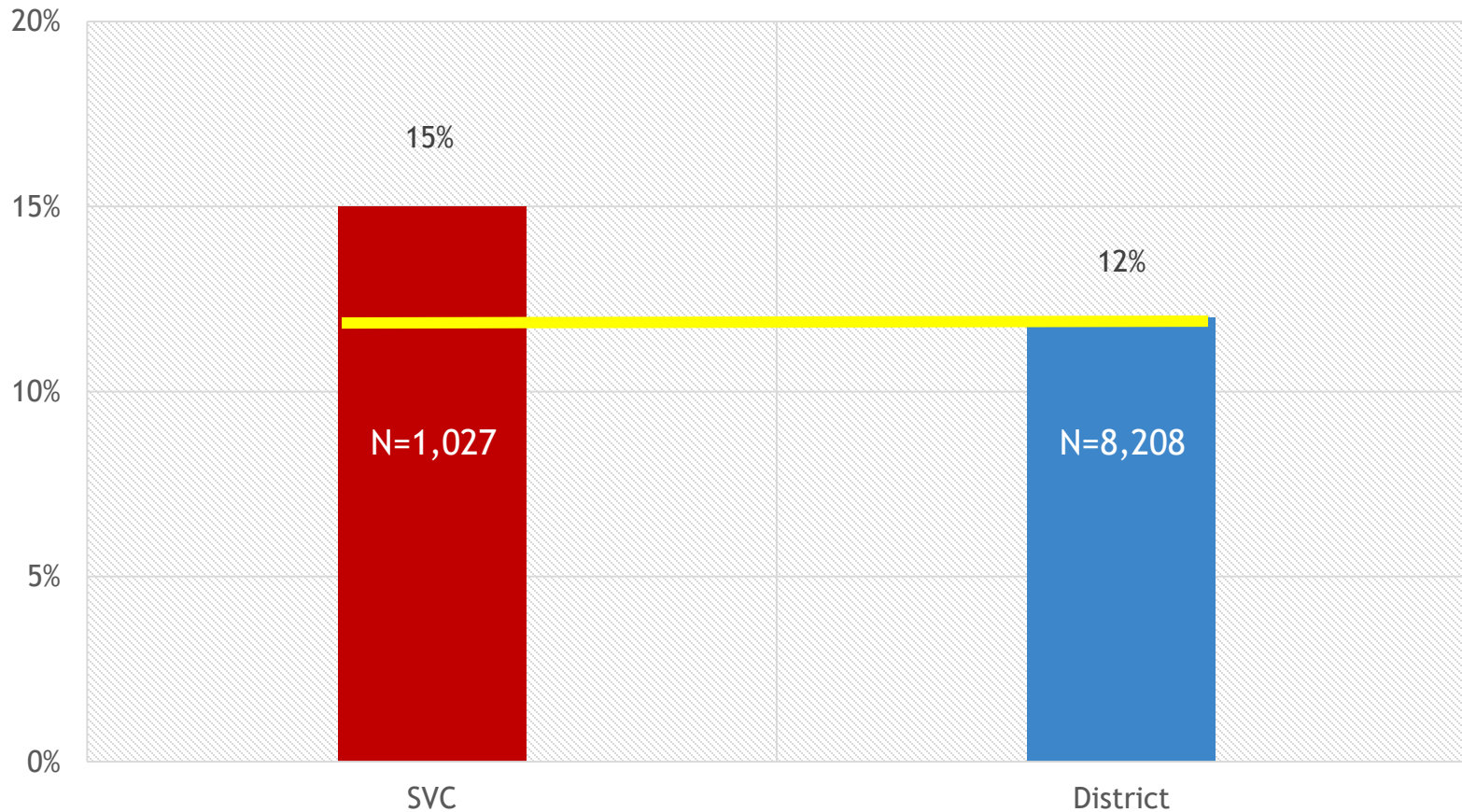
Enrollment of degree-seeking LatinX students continues to exceed overall district LatinX population by 2%.



# Degree-Seeking Non-LatinX Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	64%	2,465	70%	47,949
Asian/ Pacific Islander	4%	165	4%	2,659
African American	2%	88	3%	1,996
Native American	1%	37	2%	1,276
Multi-race/ Other/NR	15%	564	12%	8,008

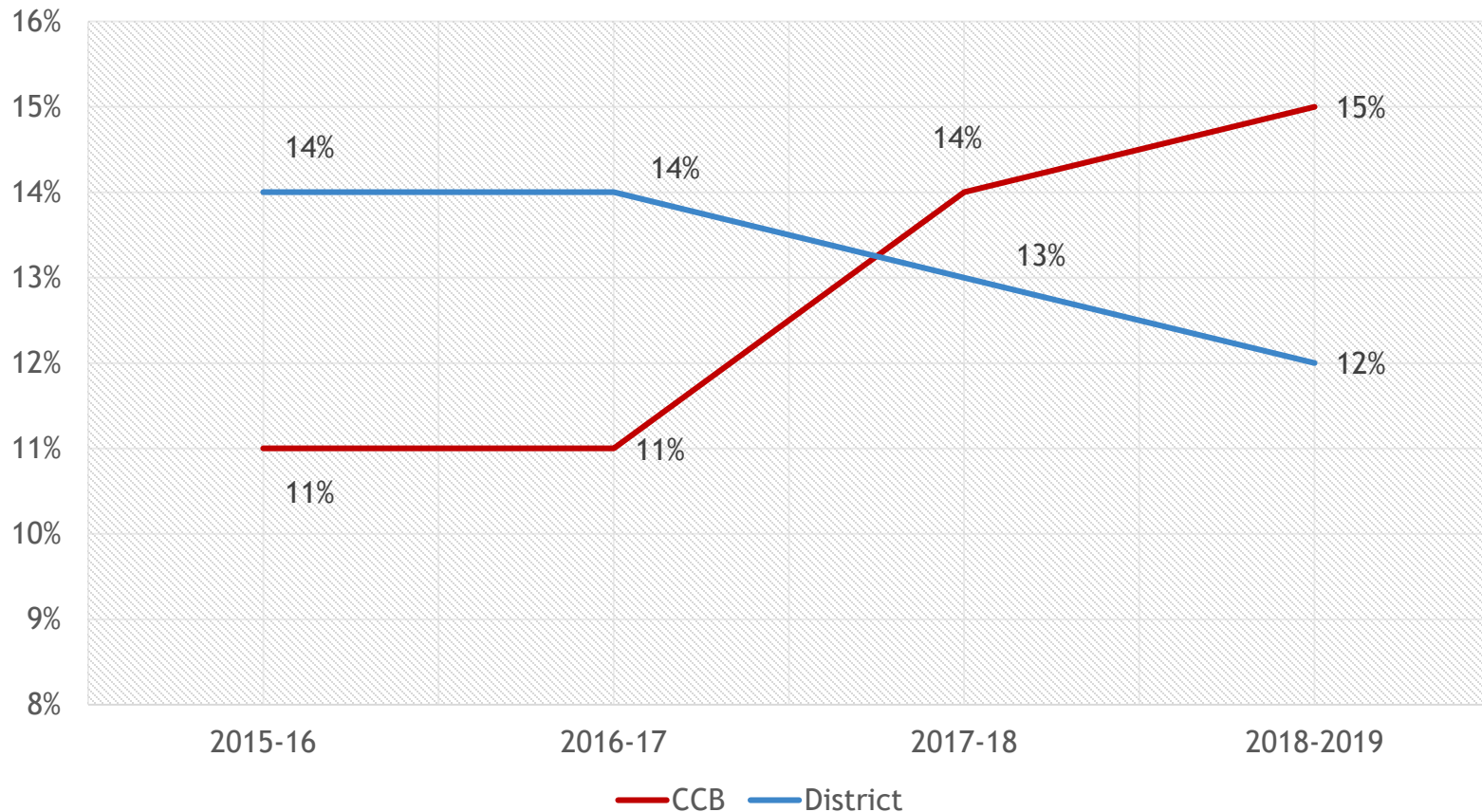
# CCB Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 3% higher CCB students compared to community's percentage of adults ages 18-44 with no high school diploma or GED.

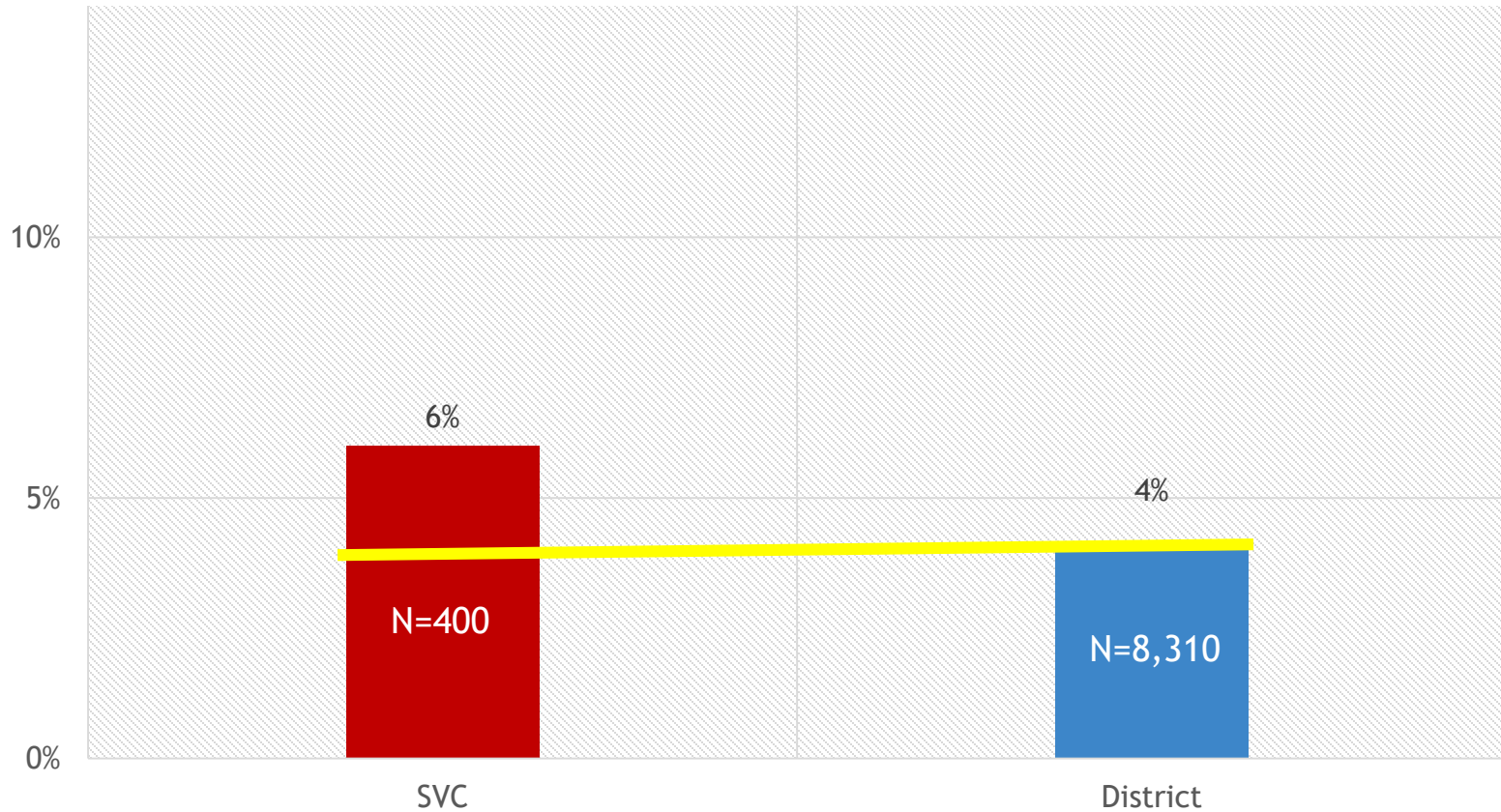


## 4-Year Trend of CCB Enrollments Compared to District



The College continues to increase its offerings and enrollment in CCB programs.

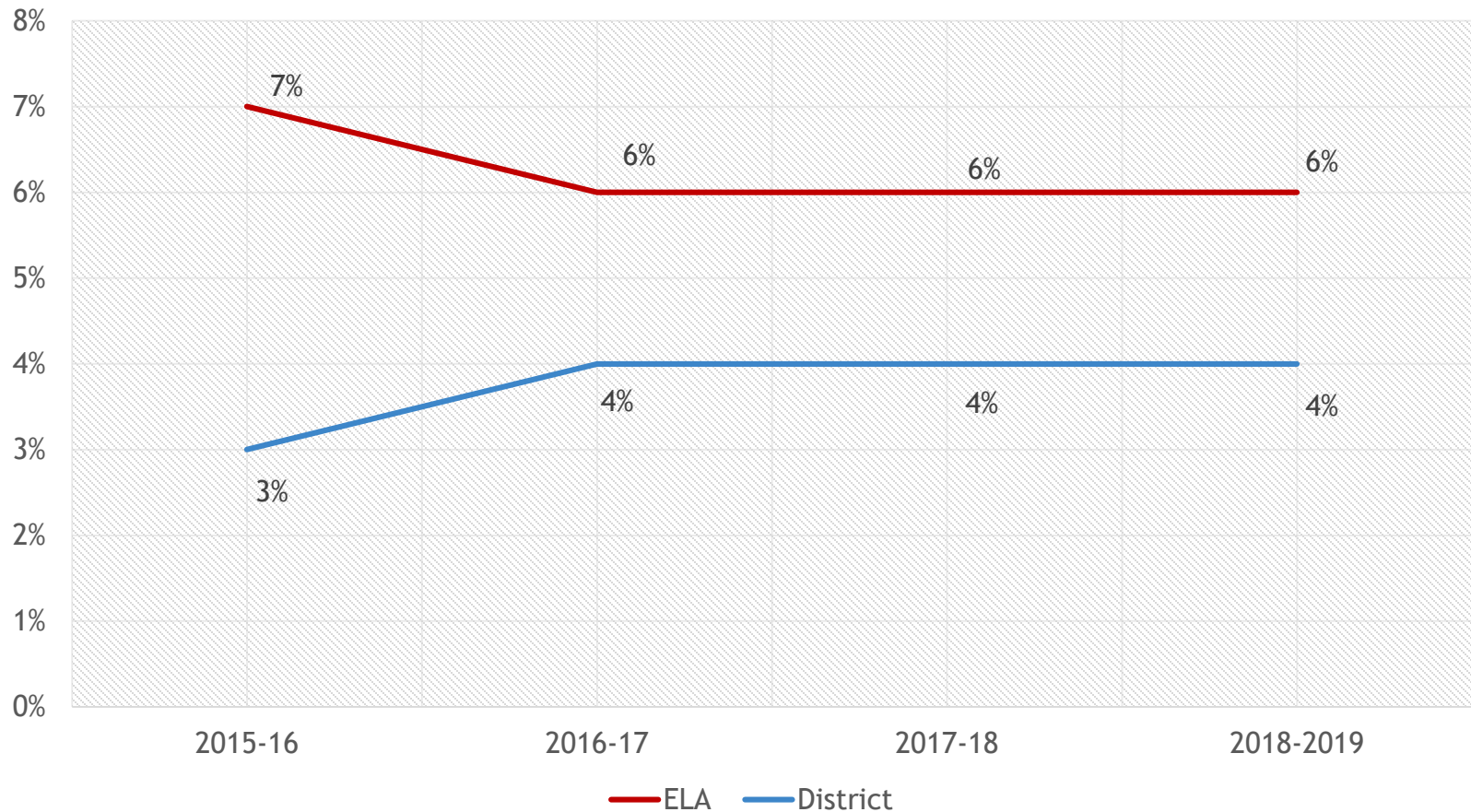
## ELA Students Compared to District Adults with Limited English Proficiency



SVC enrolled 2% points more ELA students than the community's percentage of adults learning English as an additional language.



## ELA Students Compared to District Adults with Limited English Proficiency



SVC has consistently enrolled a higher percentage of ELA students than district adults learning English as an additional language.

# In Summary

**SVC**

- Though State-supported SVC enrollment continues to follow statewide enrollment declines, overall SEM enrollment continues to exceed our budgeted FTEs.
- SVC continues to serve a higher percentage of LatinX students than the district population.
- Enrollments in CCB and ELA continue to be higher than the district population.

# Indicator Scorecard

SVC

- Actual State FTEs compared to State FTE Allocation.



- Actual FTEs exceeds budgeted FTEs.



- SVC District participation rate compared to the CTC System participation rate.



- Enrollment distribution by race/ethnicity compared to district population.



- Enrollment in degree program by race/ethnicity compared to district population.



- Enrollment in CCB program compared to adults with less than a high school diploma in the district.



- Enrollment in ELA program compared to adults learning English as an additional language.

