

2019-20 ASVCC EXPENDITURES BY PROGRAM
July 1, 2019 through June 30, 2020

ASSVC Programs		Expenditures
PRG ORG: COACHING STIPENDS	Total:	154,185.65
PRG ORG: ASSVC SALARIES	Total:	52,412.48
PRG ORG: WIC TUTORING	Total:	41,122.17
PRG ORG: DRAMA PROGRAM	Total:	35,687.21
PRG ORG: KSVR PROGRAM	Total:	8,056.98
PRG ORG: CARDINAL NEWSPAPER	Total:	1,489.72
PRG ORG: NEWSPAPER/RADIO STAN	Total:	1,156.48
PRG ORG: MV TUTORING	Total:	14,601.93
PRG ORG: WIC STUDENT WORKERS	Total:	20,664.05
PRG ORG: DIVERSITY CENTER	Total:	24,359.59
PRG ORG: WIC STUDENT PROGRAMS	Total:	13,481.85
PRG ORG: ASSVC FUND BALANCE	Total:	42,831.99
PRG ORG: ATHLETIC COMMISSION	Total:	2,107.45
PRG ORG: MUSIC/JAZZ PROGRAM	Total:	4,419.64
PRG ORG: WIC LEG/PRGRAM BOARD	Total:	11,390.94
PRG ORG: WIC AWARDS & HONORS	Total:	377.25
PRG ORG: WIC STNT LIFE ADMIN	Total:	1,162.91
PRG ORG: WIC LEADRSHIP & TRNG	Total:	3,449.09
PRG ORG: WIC STUDENT ORIENTON	Total:	828.74
PRG ORG: WIC PHI THETA KAPPA	Total:	1,085.87
PRG ORG: WIC CHILD CARE FUNDG	Total:	165.49
PRG ORG: RAINBOW ALLIANCE WIC	Total:	165.00
PRG ORG: WIC API PROGRAM	Total:	13.94
PRG ORG: WIC VETERANS PRGM/CL	Total:	1,184.00
PRG ORG: WIC NURSING	Total:	1,418.64
PRG ORG: WIC DISABILITY SPSRV	Total:	502.15
PRG ORG: MARINE TECH BOAT CLB	Total:	1,774.39
PRG ORG: ATHLETIC ADMIN	Total:	24,048.82
PRG ORG: ATHLETIC TOURNAMENTS	Total:	12,967.46
PRG ORG: BASEBALL	Total:	21,757.54
PRG ORG: MENS BASKETBALL	Total:	29,029.78
PRG ORG: WOMENS BASKETBALL	Total:	16,056.57
PRG ORG: SOCCER	Total:	23,089.05
PRG ORG: SOFTBALL	Total:	13,933.49
PRG ORG: VOLLEYBALL	Total:	16,990.88
PRG ORG: MEN'S GOLF	Total:	6,690.70
PRG ORG: WOMENS SOCCER	Total:	10,068.30
PRG ORG: WOMEN'S GOLF	Total:	6,715.49
PRG ORG: CHESS CLUB PROGRAM	Total:	964.03
PRG ORG: MANUFACTURING PROGRM	Total:	2,588.74
PRG ORG: DREAMERS PROGRAM	Total:	119.29
PRG ORG: M.V.-LEGISLATIVE BRD	Total:	9,984.69
PRG ORG: AWARDS & HONORS	Total:	965.04
PRG ORG: SOCIAL ACTIVITIES	Total:	8,747.63

PRG ORG: LEAD PROGRAMS	Total:	1,687.40
PRG ORG: BUS PASSES	Total:	2,320.00
PRG ORG: MULTICULTURAL SERV	Total:	7,350.91
PRG ORG: CAMPUS CHRISTIAN FLW	Total:	478.43
PRG ORG: BLACK STUDENT UNION	Total:	678.51
PRG ORG: VETERANS CLUB	Total:	14,556.51
PRG ORG: S.ASIAN STUDENT CLUB	Total:	1,491.78
PRG ORG: CULINARY ARTS PROG	Total:	5,385.15
PRG ORG: ENVIRONMENTAL PROG	Total:	2,100.91
PRG ORG: PHI THETA KAPPA	Total:	6,163.41
PRG ORG: NURSING PROGRAM	Total:	1,374.74
PRG ORG: HUMAN SERVICES PROG	Total:	1,739.29
PRG ORG: CALLING-ALL-COLORS	Total:	2,973.10
PRG ORG: ALLIED HEALTH (AHE)	Total:	1,460.08
PRG ORG: CARDINAL KICK OFF	Total:	3,010.15
PRG ORG: LEADERSHIP CONFERENC	Total:	1,500.30
PRG ORG: ARETE	Total:	7,260.11
PRG ORG: INTNTL TRAVEL CLUB	Total:	1,528.67
PRG ORG: OUTDOOR CLUB-S&A	Total:	6,930.79
PRG ORG: POW WOW	Total:	4,964.58
PRG ORG: TEXTBOOKS ON RESERVE	Total:	54.79
PRG ORG: FOUNDATION S&A FUNDS	Total:	8,532.48
PRG ORG: ENROLLMENT S&A FUNDS	Total:	4,704.81
PRG ORG: COMMUNTY INTEGRATION	Total:	1,936.73
PRG ORG: COMPUTING PROGRAM	Total:	790.67
PRG ORG: SCIENCE CLUB PROGRAM	Total:	179.46
PRG ORG: WELDING PROGRAM	Total:	9,848.01
PRG ORG: S&A FEES - MV	Total:	-876,027.19
PRG ORG: S&A FEES - WHIDBEY	Total:	-161,150.40
PRG ORG: S&A FEES - SWIC	Total:	-1,986.63
PRG ORG: UNDOCUMENTED PROGRAM	Total:	126.50
PRG ORG: ART GALLERY	Total:	215.00
PRG ORG: CARDINAL NEWS PROG	Total:	1,696.96
PRG ORG: HEALTH SERVICES	Total:	5.45
PRG ORG: STUDENT HANDBOOKS	Total:	6,114.37
PRG ORG: LICENSING & ROYALTY	Total:	3,425.23
PRG ORG: MENS TENNIS	Total:	-10.00
PRG ORG: EVENT COUNCIL	Total:	2,200.00
PRG ORG: SOCIAL JUSTICE COUNC	Total:	2,000.00
PRG ORG: SERVICE & ACTIV FEES	Total:	1,053,232.76
PRG ORG: S&A FEES - SAN JUAN	Total:	-3,774.81
FYR(1920) Total:		771,882.11

2019-20 ASVCC EXPENDITURES BY Category
July 1, 2019 through June 30, 2020

Salaries	241,469.78
Benefits	41,974.71
Goods & Services	316,366.70
Travel	69,430.83
Equipment	4,276.86
Client Services	68,158.95
Interagency Reimbursements	-
Annual Depreciation	30,204.28
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TOTAL Expenditures	771,882.11