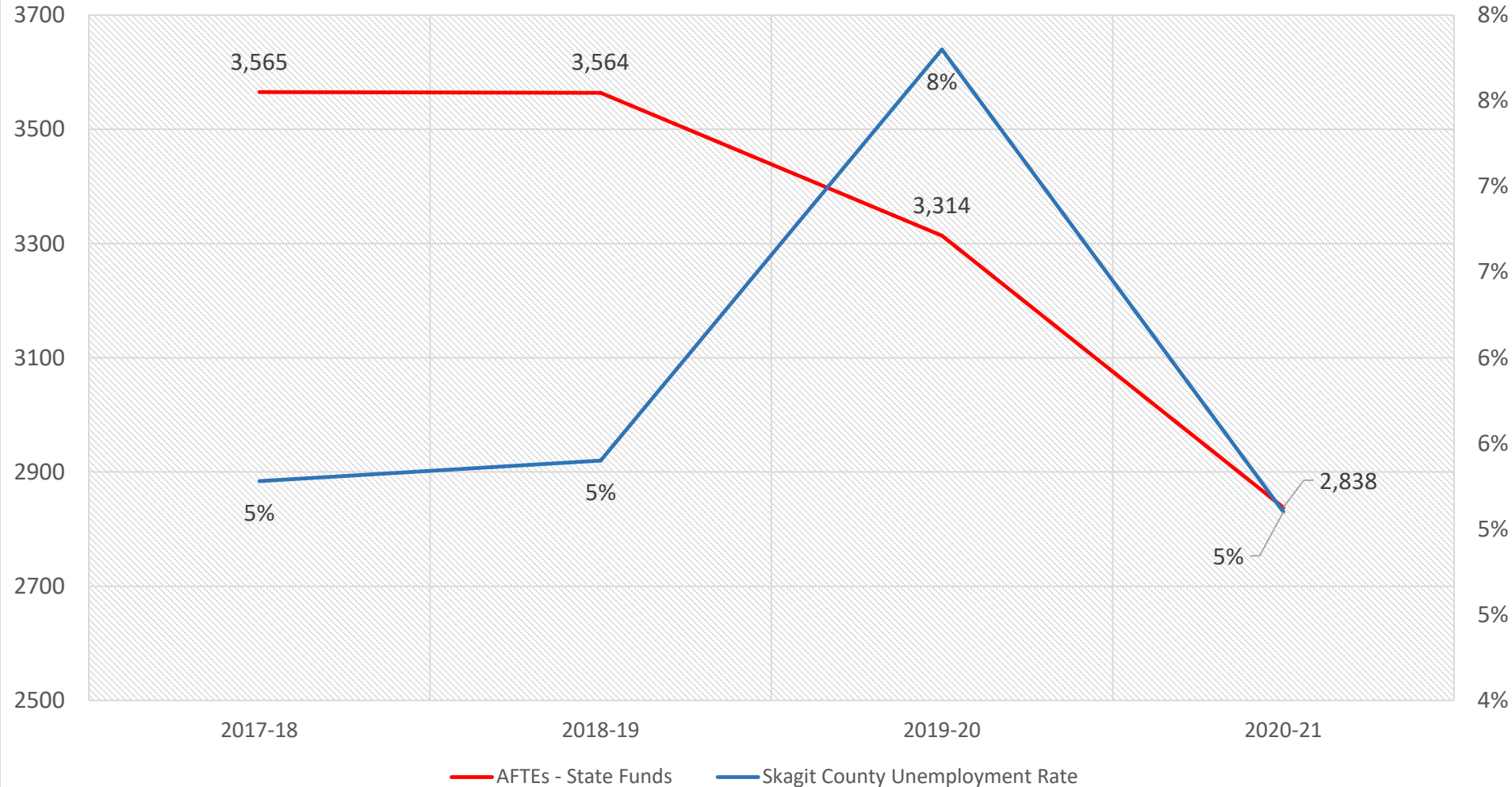


SVC | Skagit Valley College

Board of Trustees Progress Report
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NOV
2021

Unemployment Rate and FTE



Historically, as the unemployment rate in Skagit County increases SVC enrollment increases. COVID has affected this historical trend for the last 18 months.

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- **Objective 1A**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

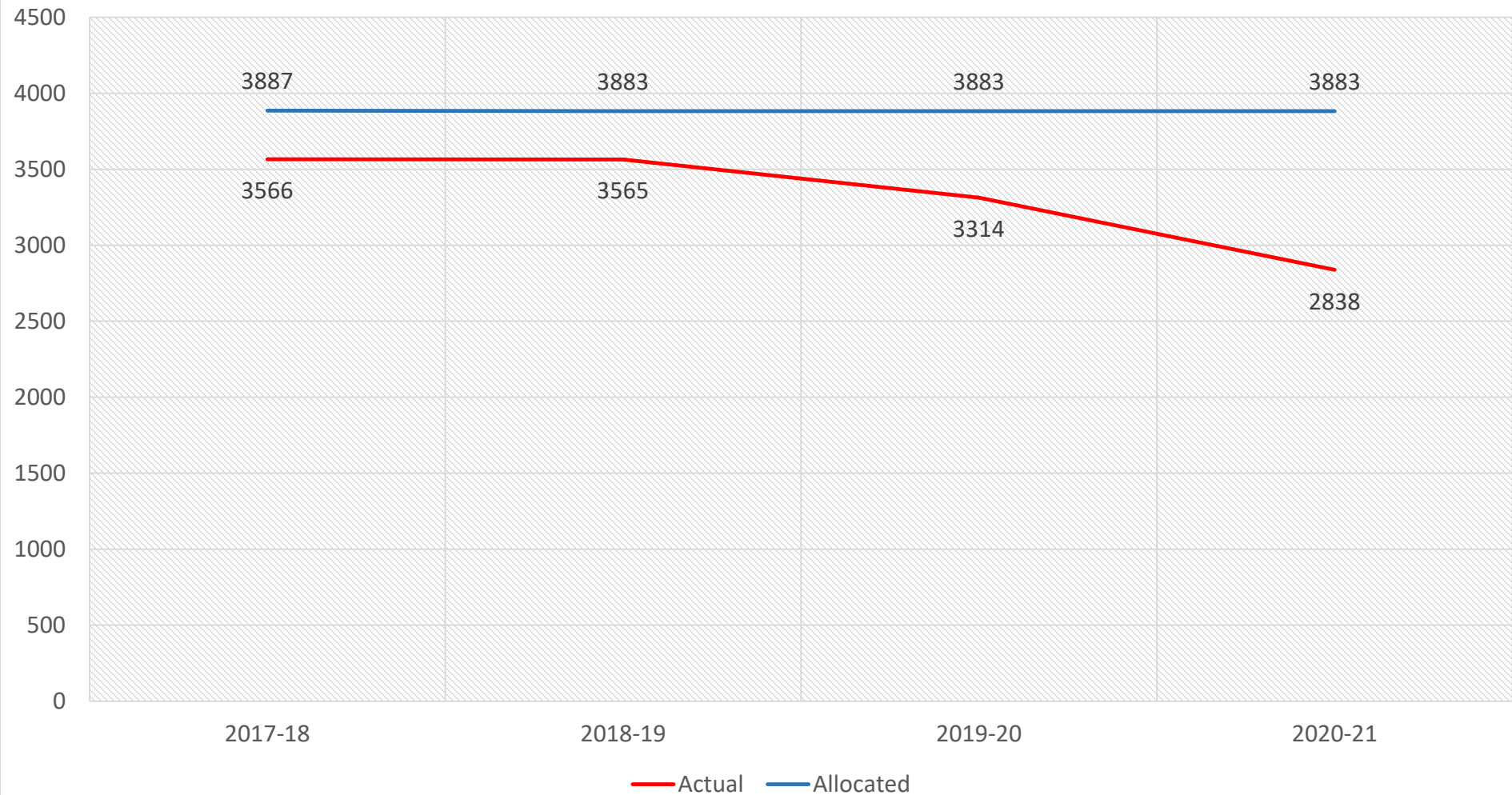
- **Indicator**

Actual State FTEs compared to State FTE Allocation.

- **Threshold**

State-supported enrollment will meet or exceed State FTE Allocation.

Actual FTE vs Allocated FTE



SVC enrolled 73% of the 2020-21 state-funded allocation target.



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- **Objective 1B**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

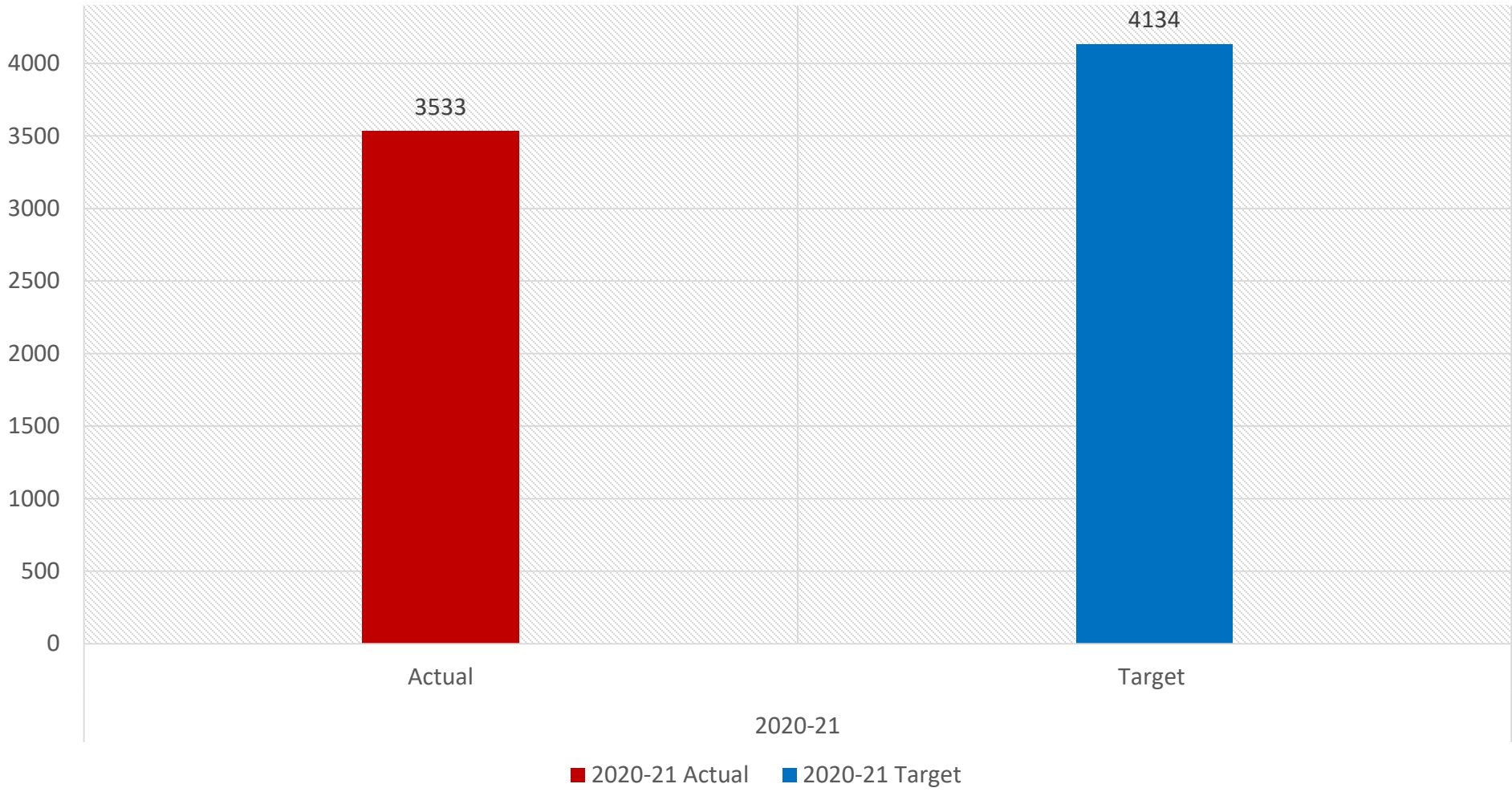
- **Indicator**

Actual FTE compared to SEM Target FTE.

- **Threshold**

Actual FTE will meet or exceed SEM Target FTE.

Actual SEM FTE vs. Target SEM FTE



Actual FTEs did not meet the Target SEM FTE.



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■ Objective 2

The College will meet or exceed the statewide participation rate.

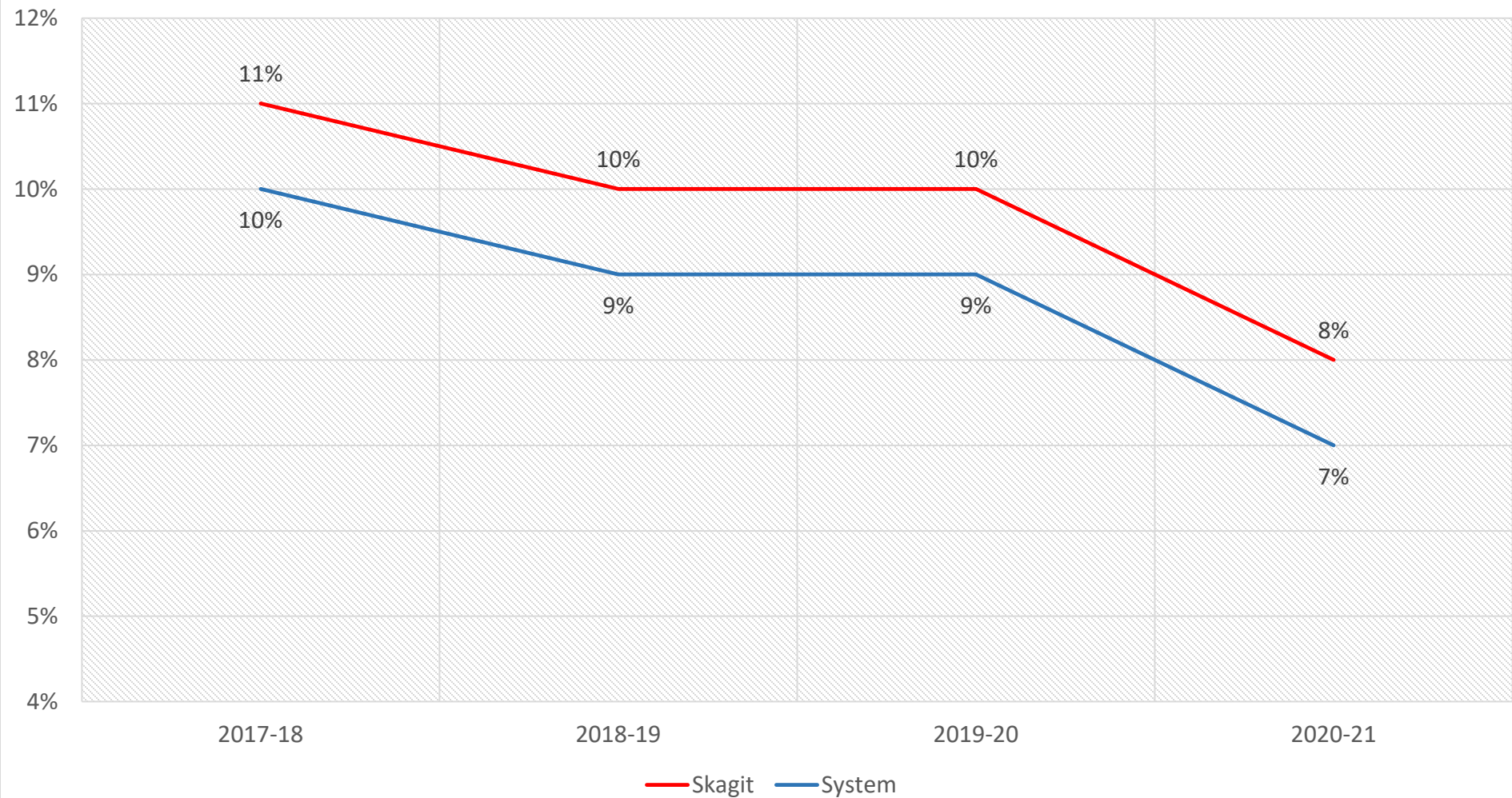
■ Indicator

SVC District participation rate compared to the CTC System participation rate.

■ Threshold

SVC participation rate will meet or exceed participation rate for the CTC System.

Participation Rate



Participation Rate: The number of persons aged 18-44 years enrolled as a percent of the relevant population.

SVC's participation rate is consistently 1 percentage point higher than the CTC system.



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■ Objective 3

The College minimizes barriers and maximizes opportunities for diverse student populations

■ Indicators

1. Enrollment distribution by race/ethnicity compared to district population

2. Enrollment in degree program by race/ethnicity compared to district population

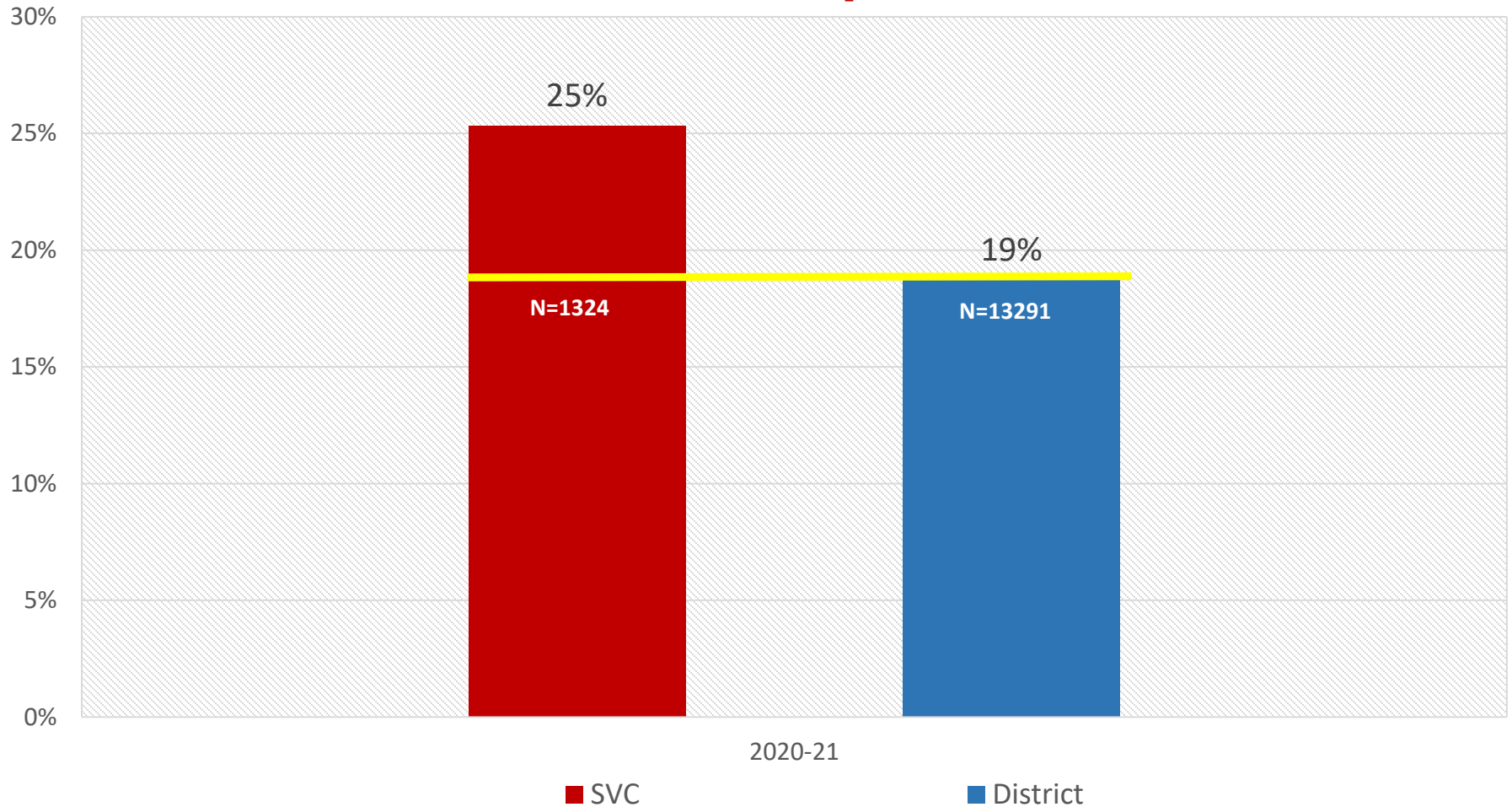
3. Enrollment in College and Career Bridge (CCB) programs compared to district population

4. Enrollment in English Language Acquisition (ELA) program compared to district population

■ Threshold

Parity between district population and enrollment for student subpopulations.

Latinx Students Compared to District

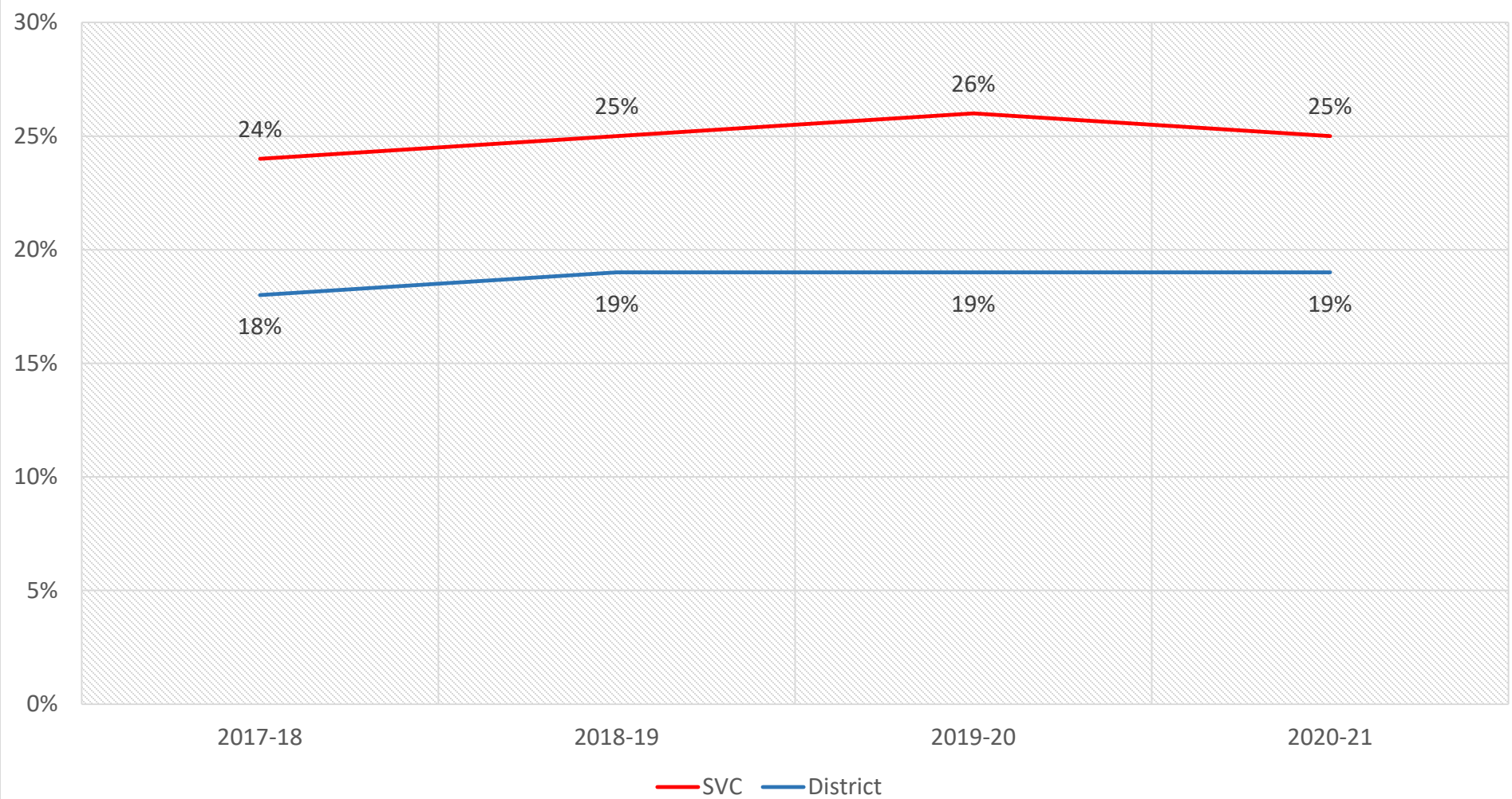


SVC enrolled 6 percentage points more Latinx students than the community's percentage of Latinx residents.

These adults are ages 18 to 44, excluding Running Start students.



4 Year Trend of Latinx Enrollments

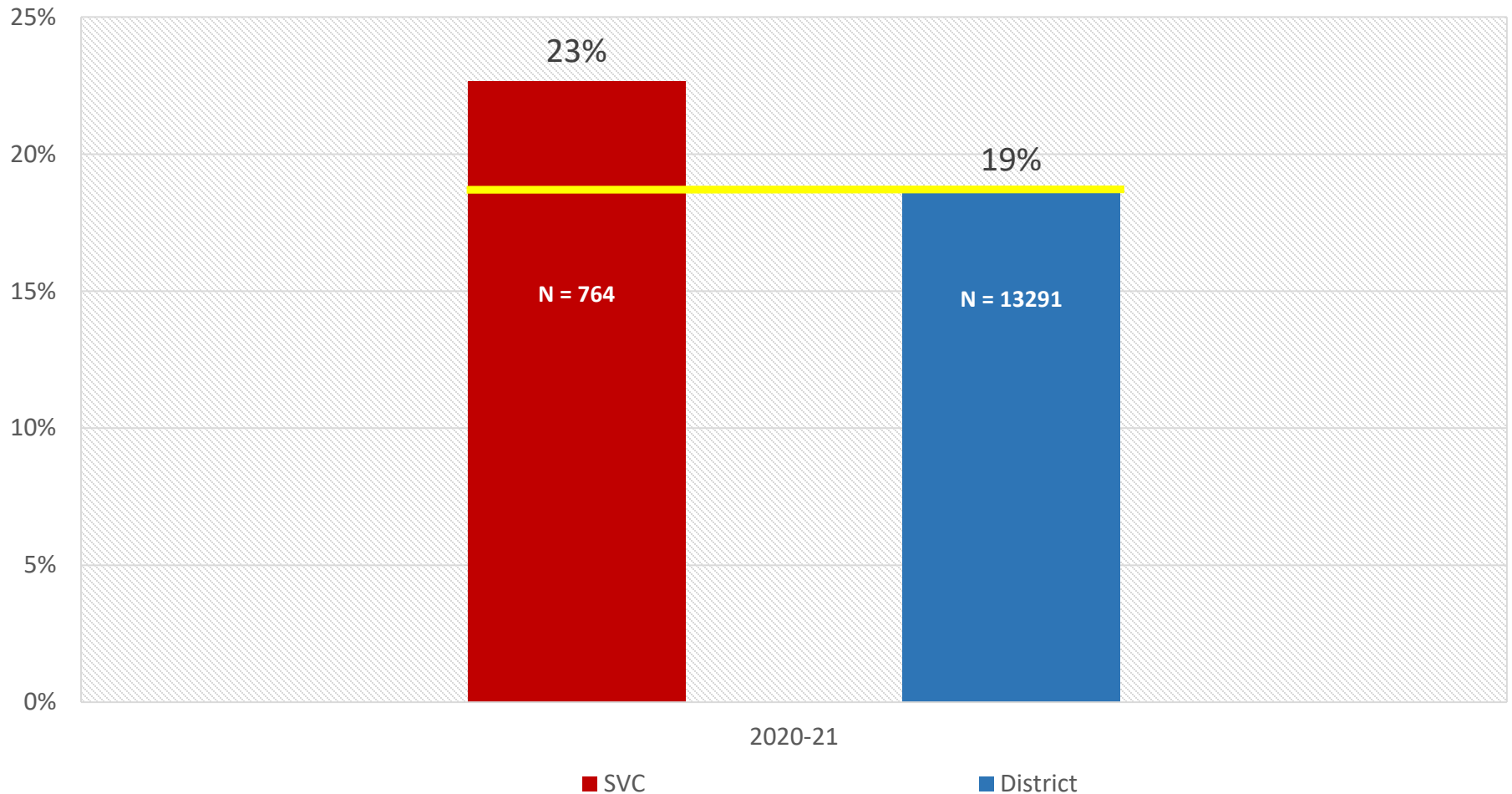


SVC continues a high enrollment of Latinx students.

Non-Latinx Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	60%	3,130	69%	49,184
Asian/ Pacific Islander	4%	197	4%	2686
African American	2%	108	3%	2132
Native American	1%	37	2%	1398
Multi-race/ Other/NR	16%	848	13%	9098

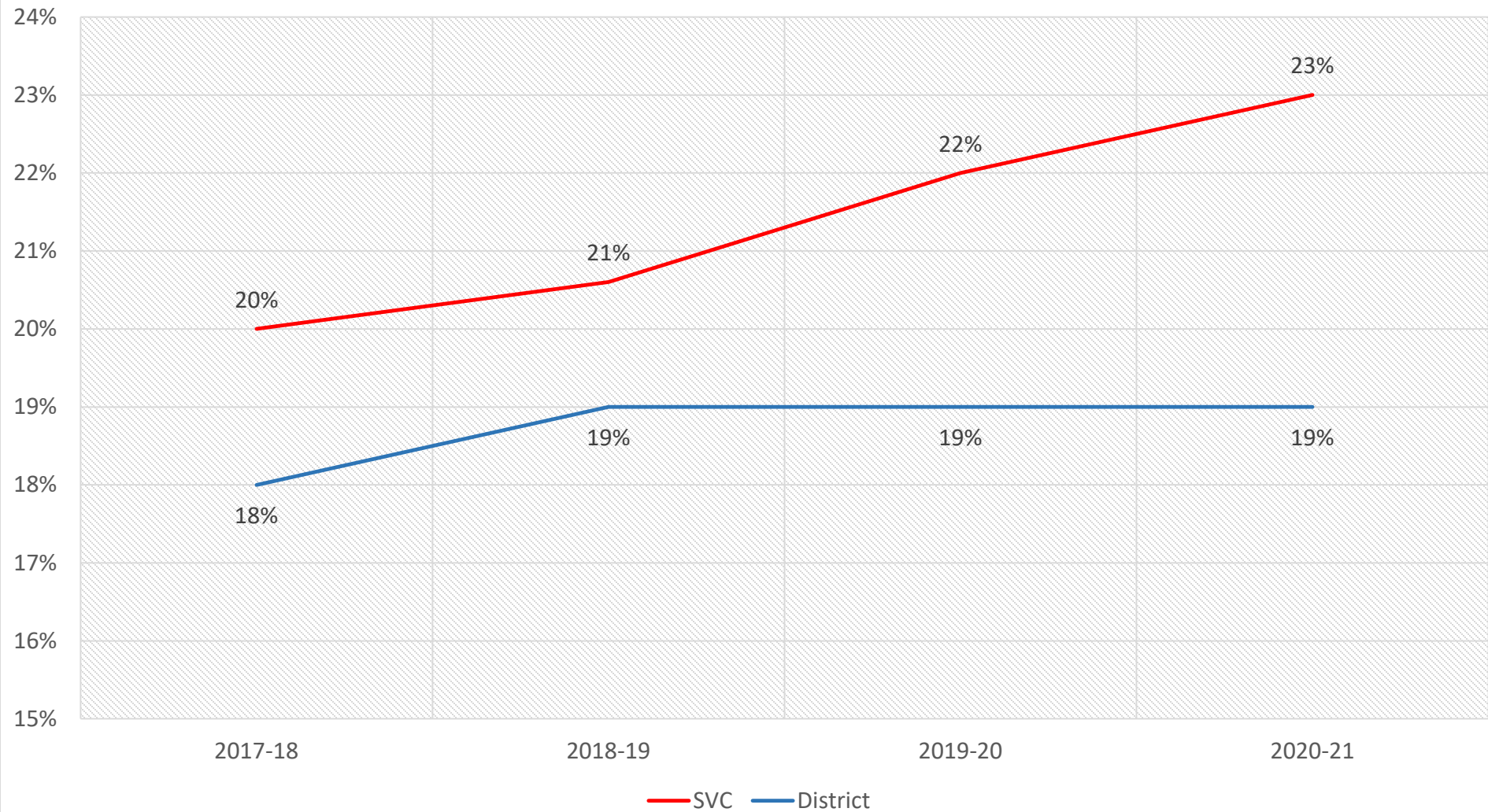
Degree-Seeking Latinx Students Compared to District Population



SVC enrolled 4 percentage points more degree-seeking Latinx students than the community's percentage of Latinx residents.



4-Year Trend of Degree-Seeking Latinx Enrollments

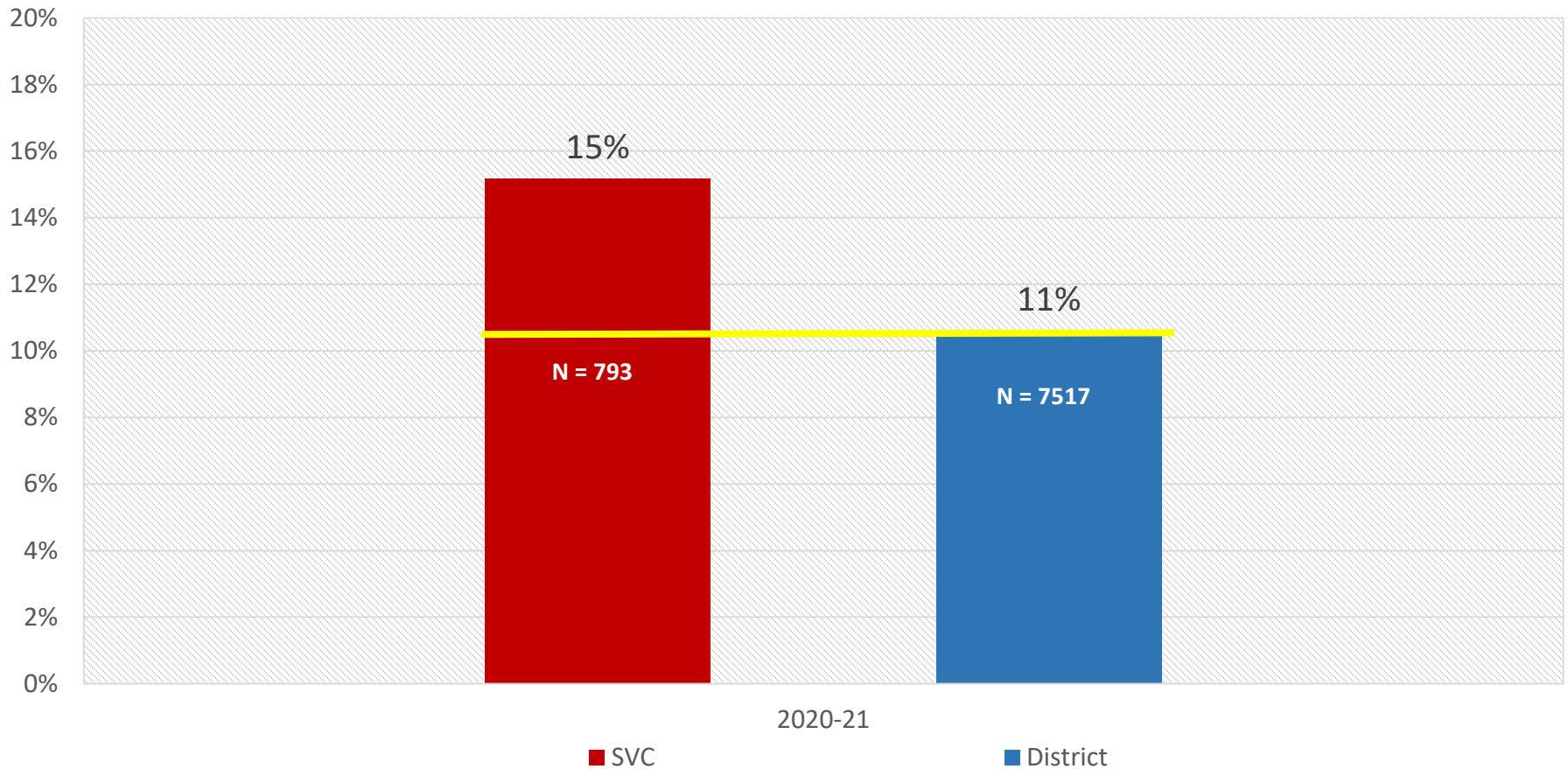


SVC continues to increase degree-seeking Latinx enrollments. Hispanic Serving Institution (HSI) Threshold-25%

Degree-Seeking Non-Latinx Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	60%	2,018	69%	49,184
Asian/ Pacific Islander	5%	160	4%	2686
African American	2%	81	3%	2132
Native American	1%	29	2%	1398
Multi-race/ Other/NR	19%	644	13%	9098

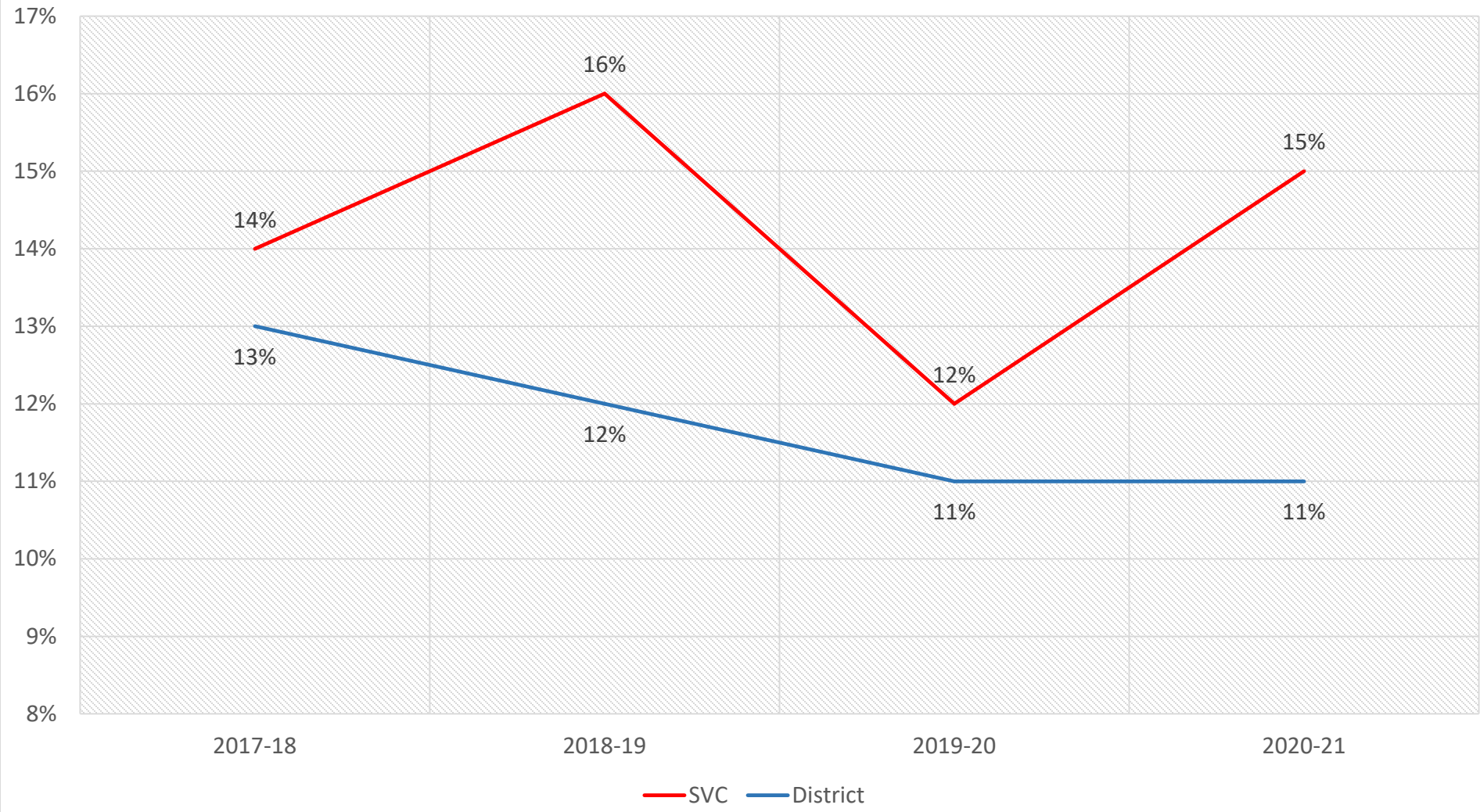
CCB Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 4% higher CCB students compared to community's percentage of adults ages 18-44 with no high school diploma or GED.

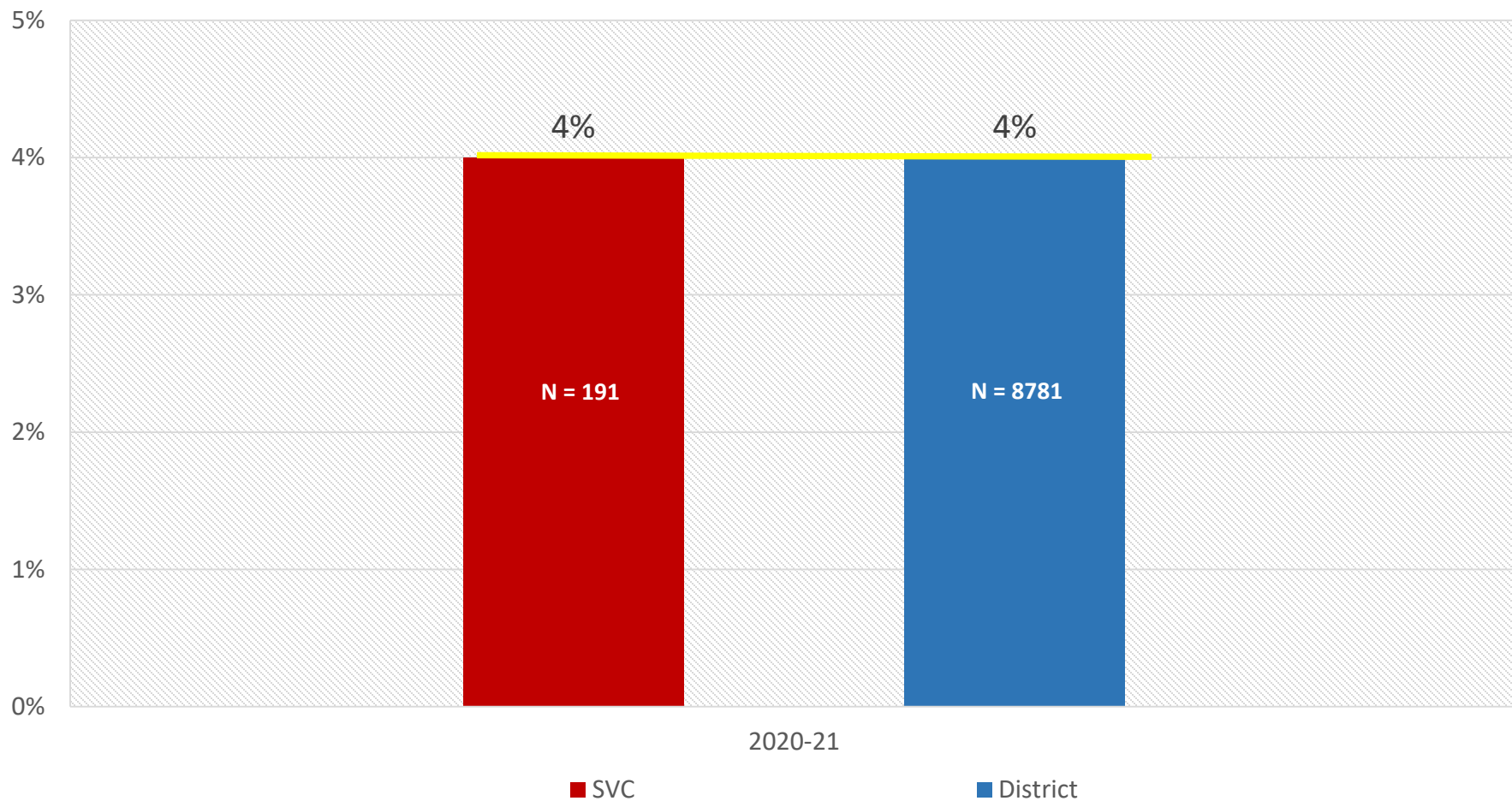


4-Year Trend of CCB Enrollments Compared to District



Covid -19 Stalled Increases in CCB Enrollments

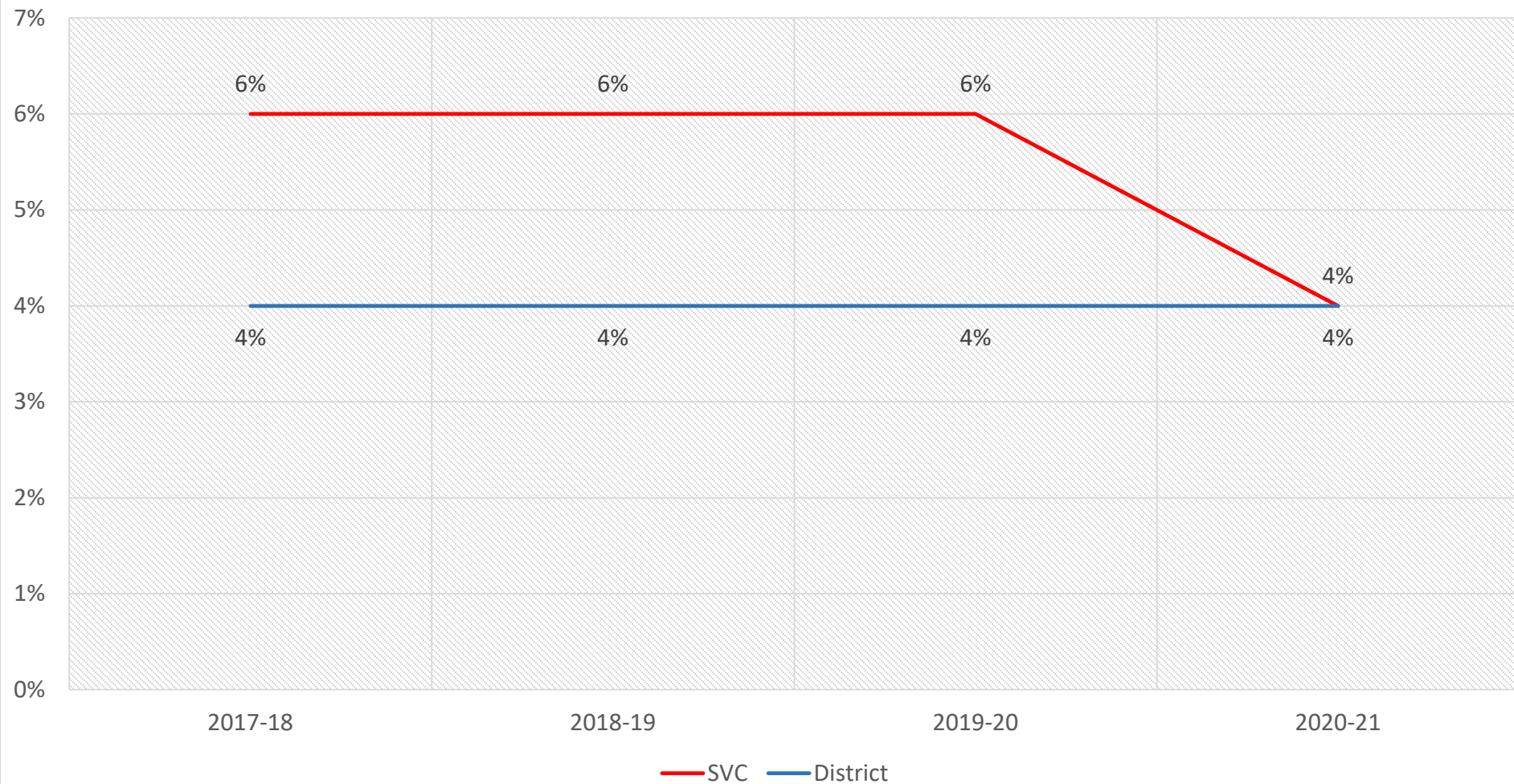
ELA Students Compared to District Adults With Limited English Proficiency



SVC enrolled equal percentage points of ELA students when compared to the community's percentage of foreign-born adults with limited English proficiency.



4-Year Trend of ELA Students Compared to District Adults With Limited English Proficiency



Enrollment of ELA students has remained consistent, at 2% above community demographics until Covid-19 pandemic

In Summary

SVC

- Covid-19 has had a significant negative effect on enrollment, both at the national, state, and local level
- SVC continues to serve a higher percentage of Latinx than the district population
- Enrollments in CCB and ELA continue to be higher than the district population

Indicator Scorecard

SVC

- Actual State FTEs compared to State FTE Allocation.



- Actual FTEs exceeds SEM Target FTEs



- SVC District participation rate compared to the CTC System participation rate.



- Enrollment distribution by race/ethnicity compared to district population



- Enrollment in degree program by race/ethnicity compared to district population



- Enrollment in CCB program compared to adults with less than a high school diploma in the district.



- Enrollment in ELA program compared to foreign-born residents who have limited English proficiency in the district.

