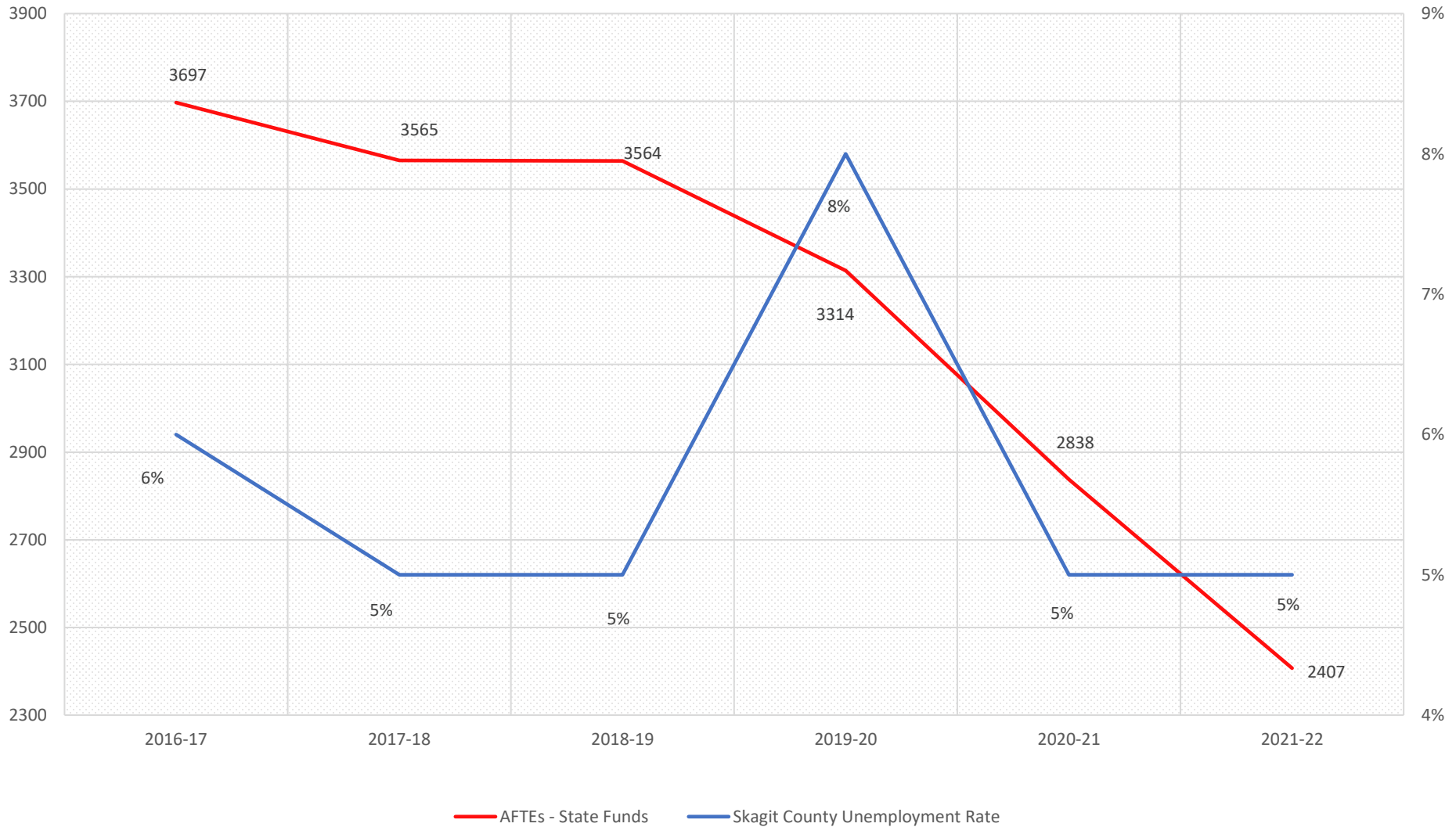


**SVC** | Skagit Valley College

Board of Trustees Progress Report  
Core Theme • Access

NOV  
2022

# Unemployment Rate and AFTEs



Historically, as the unemployment rate in Skagit County increases SVC enrollment increases. COVID has affected this historical trend for the last 24 months.

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- **Objective 1A**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

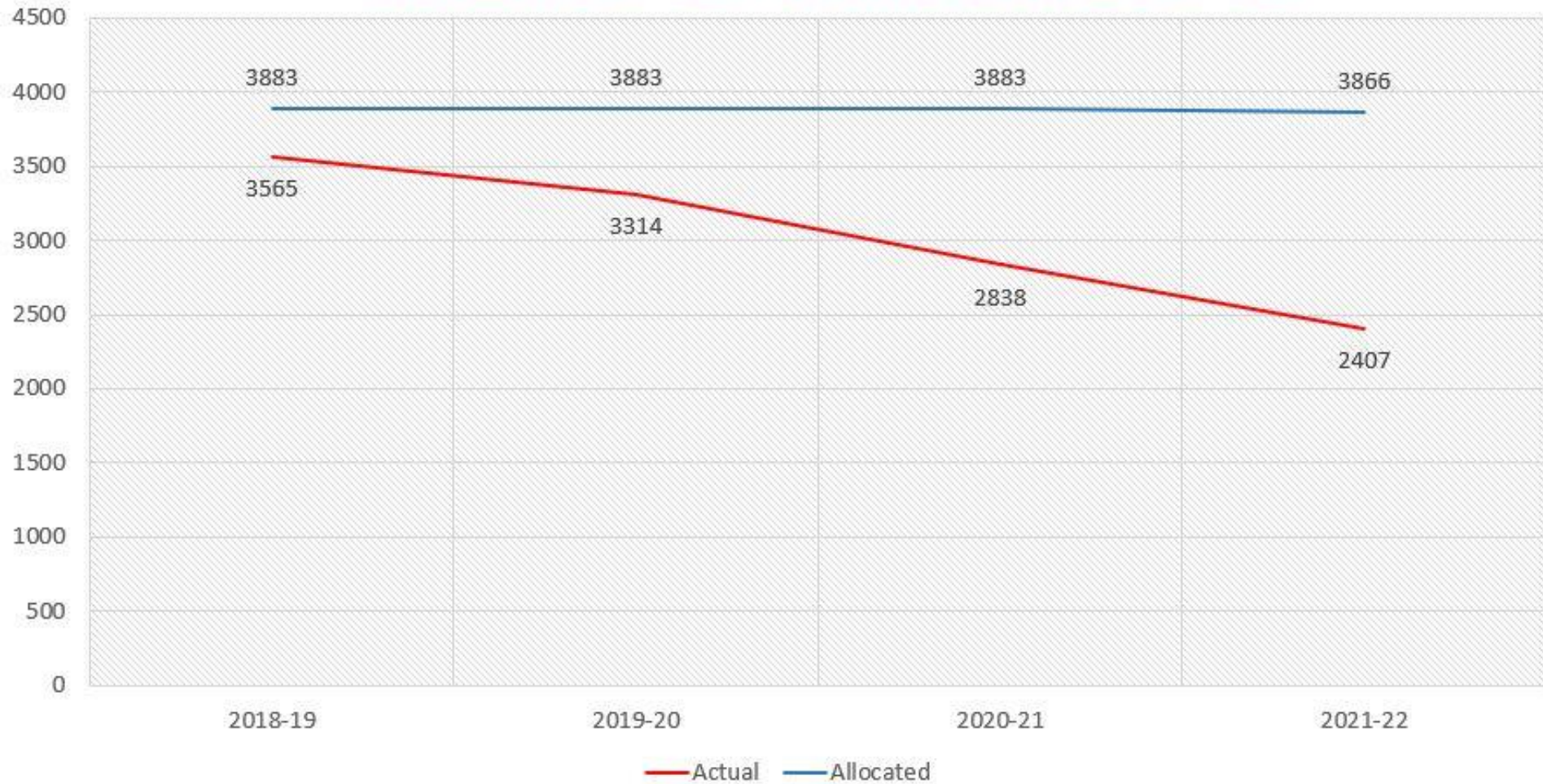
- **Indicator**

Actual State FTEs compared to State FTE Allocation.

- **Threshold**

State-supported enrollment will meet or exceed State FTE Allocation.

# Actual AFTE vs Allocated AFTE



SVC enrolled 62% of the 2020-21 state-funded allocation target.



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- **Objective 1B**

The College will meet or exceed Strategic Enrollment Management (SEM) targets.

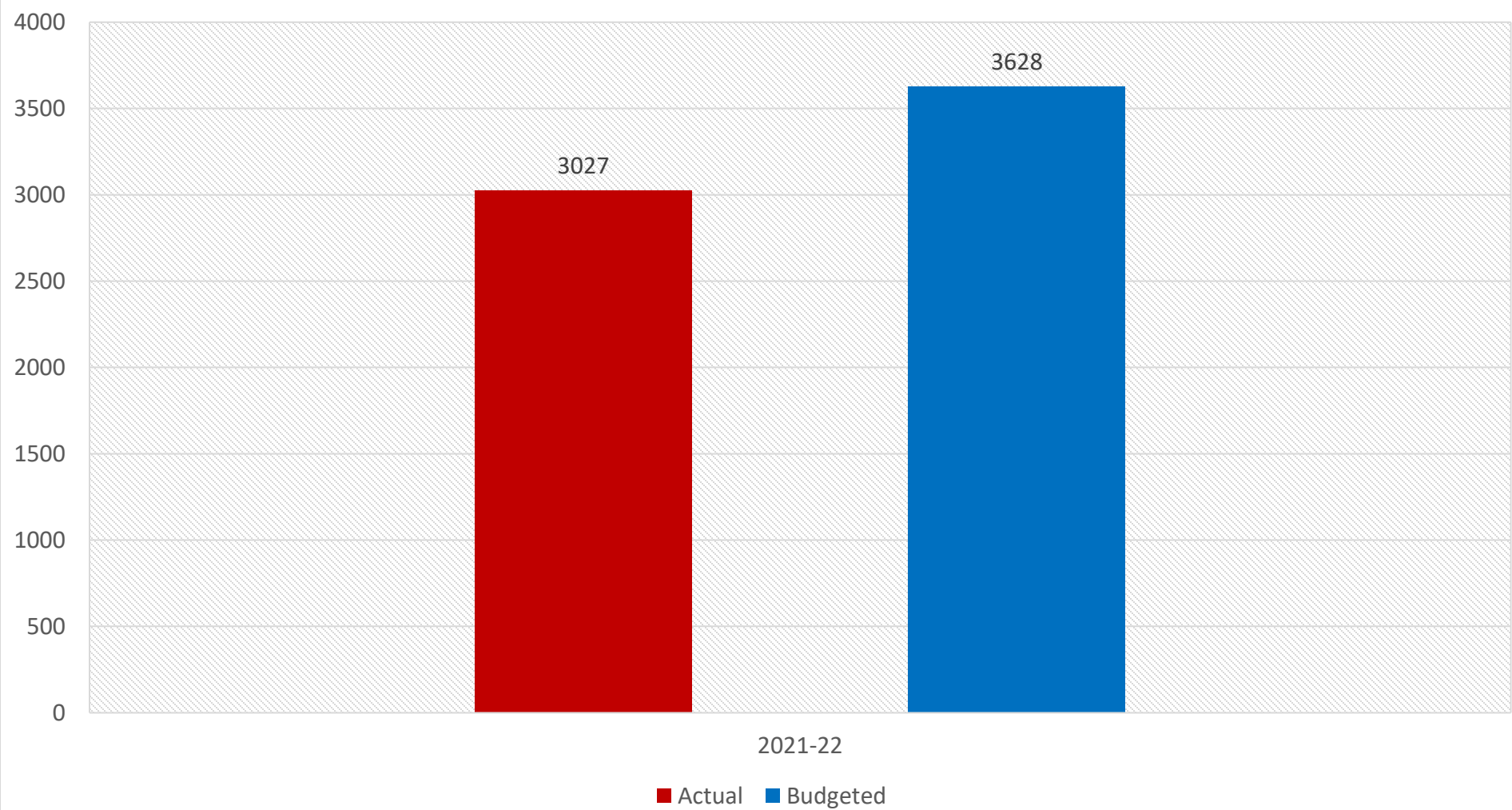
- **Indicator**

Actual FTE compared to SEM Target FTE.

- **Threshold**

Actual FTE will meet or exceed SEM Target FTE.

# Actual SEM AFTE and Target SEM AFTE



Actual FTEs did not meet the Target SEM FTE.



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## ■ Objective 2

The College will meet or exceed the statewide participation rate.

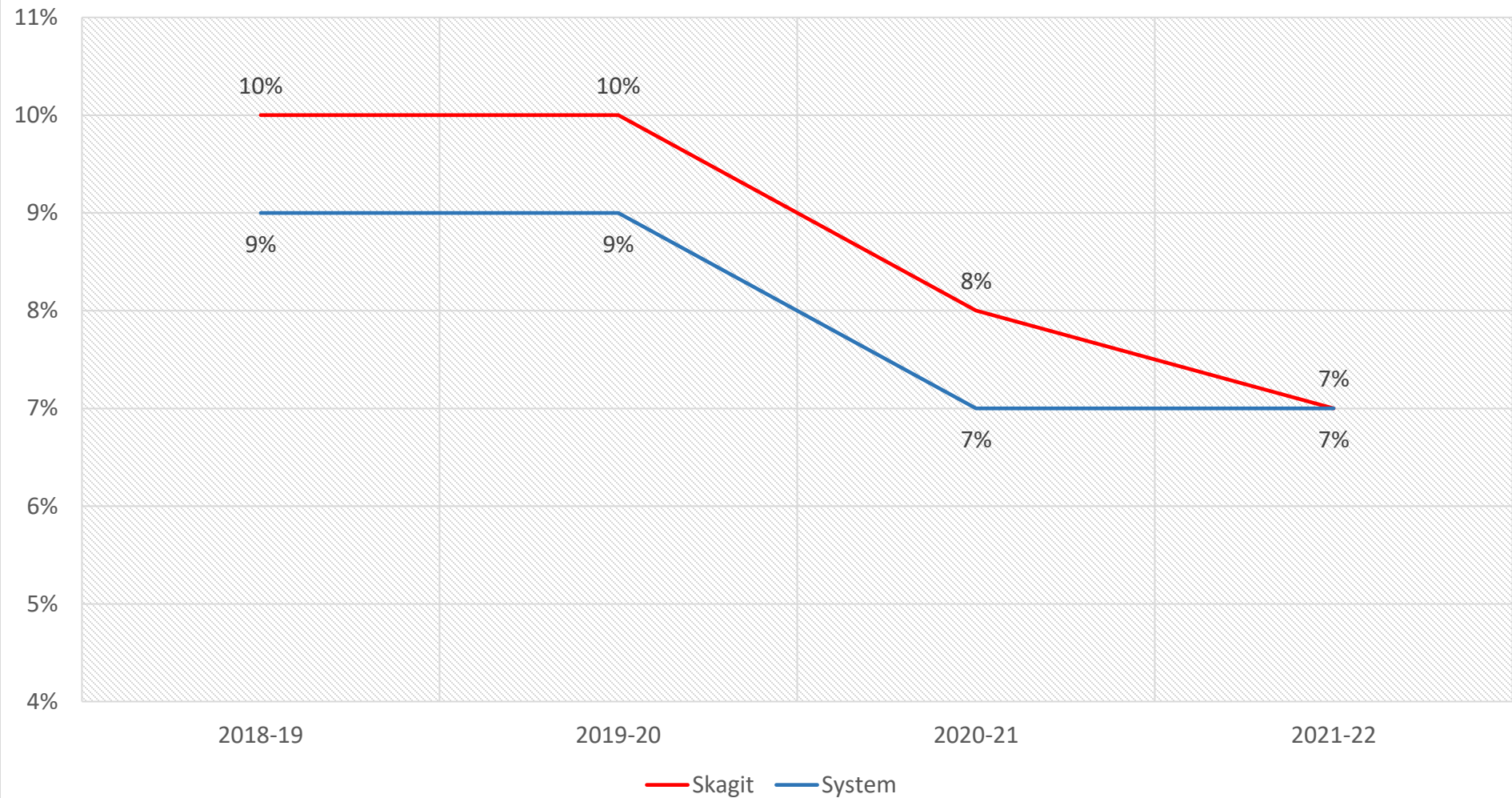
## ■ Indicator

SVC District participation rate compared to the CTC System participation rate.

## ■ Threshold

SVC participation rate will meet or exceed participation rate for the CTC System.

# Participation Rate



Participation Rate: The number of persons aged 18 - 44 years enrolled as a percent of the relevant population.

SVC's participation meets participation rate for the CTC System.





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## ■ Objective 3

The College minimizes barriers and maximizes opportunities for diverse student populations.

## ■ Indicators

1. Enrollment distribution by race/ethnicity compared to district population

2. Enrollment in degree program by race/ethnicity compared to district population

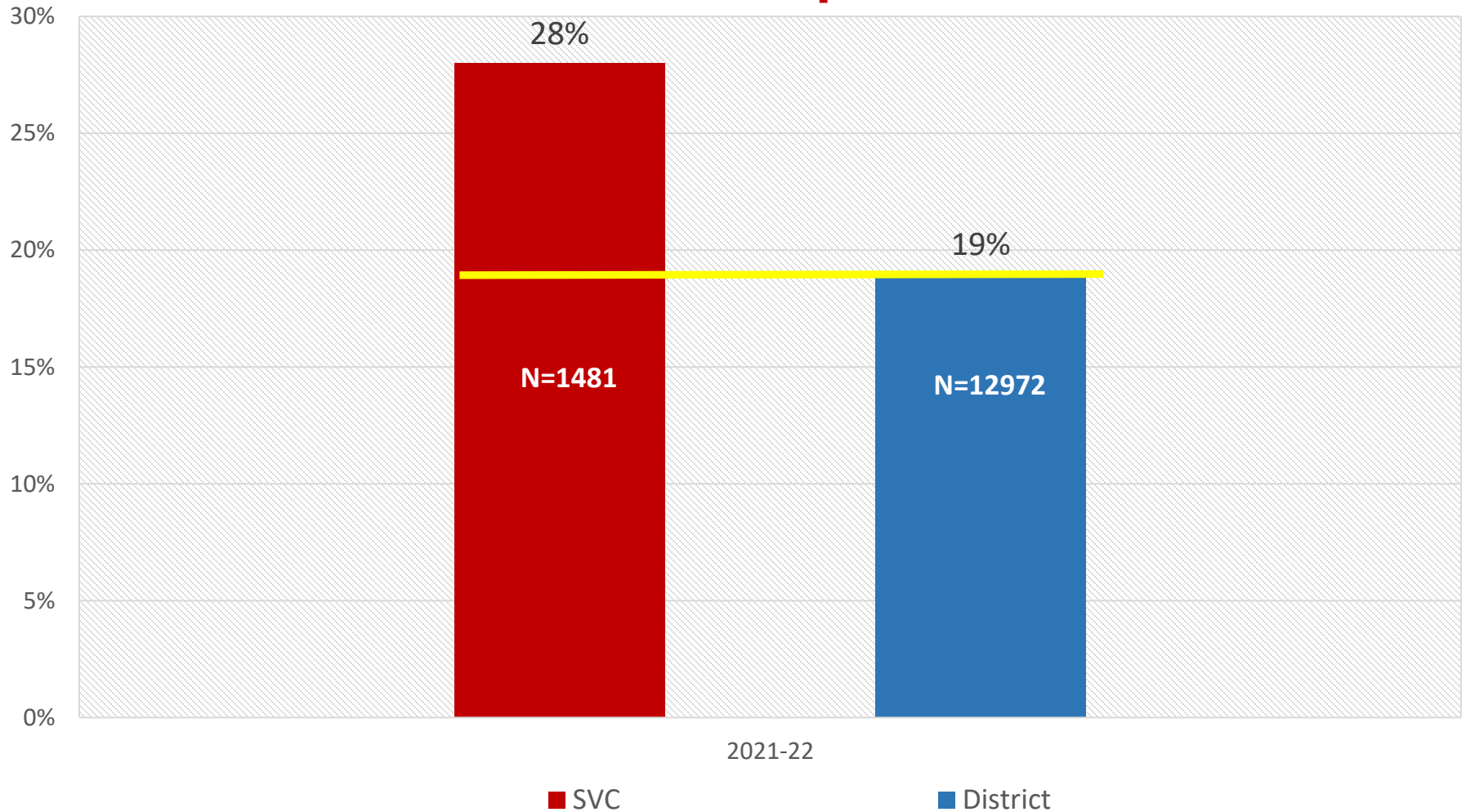
3. Enrollment in High School Completion/GED programs compared to district population

4. Enrollment in English Language Acquisition (ELA) program compared to district population

## ■ Threshold

Parity between district population and enrollment for student subpopulations.

# Latinx Students Compared to District

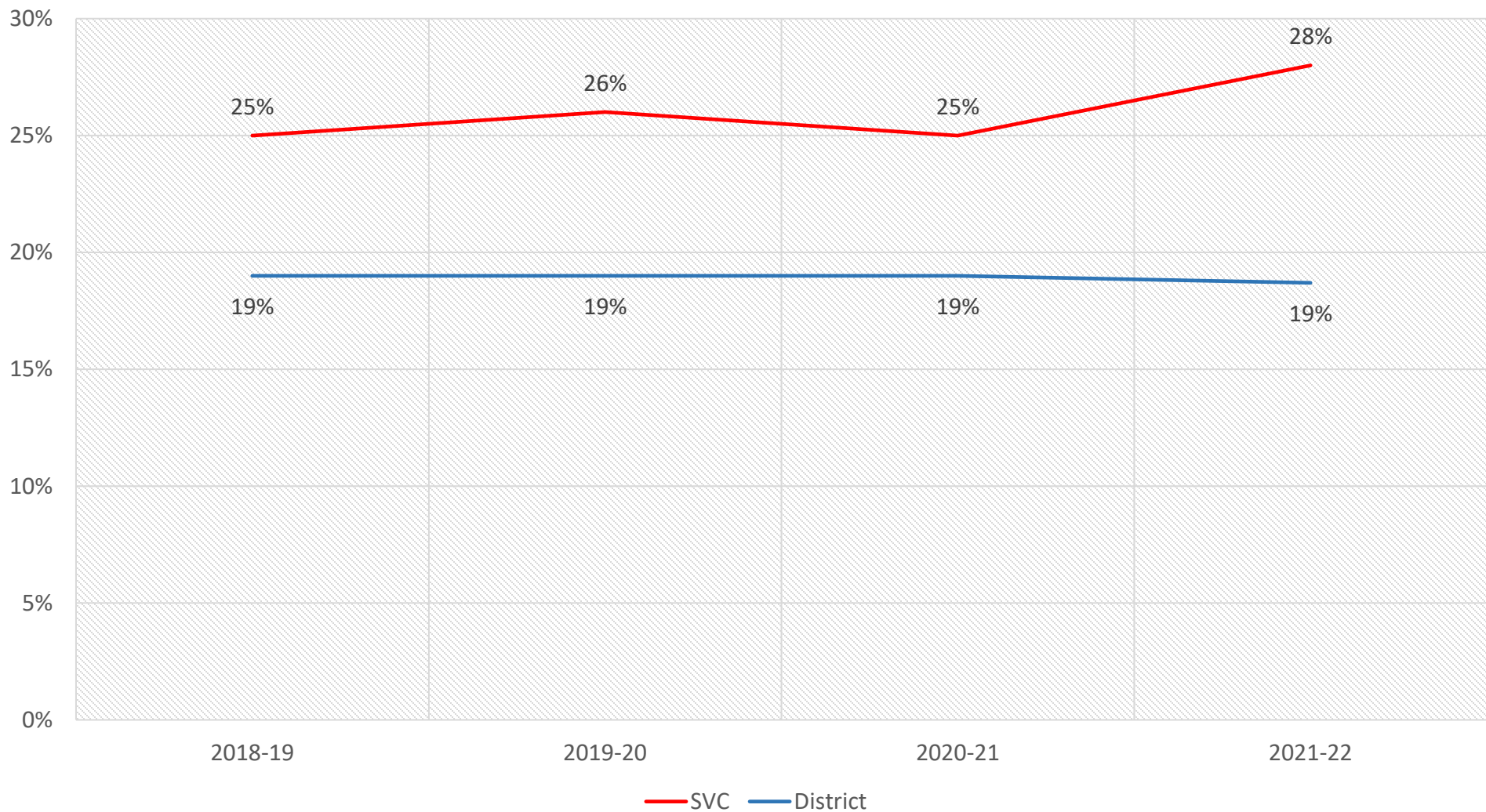


SVC enrolled 9 percentage points more Latinx students than the community's percentage of Latinx residents.

These adults are ages 18 to 44, excluding Running Start students.



# 4 Year Trend of Latinx Enrollments

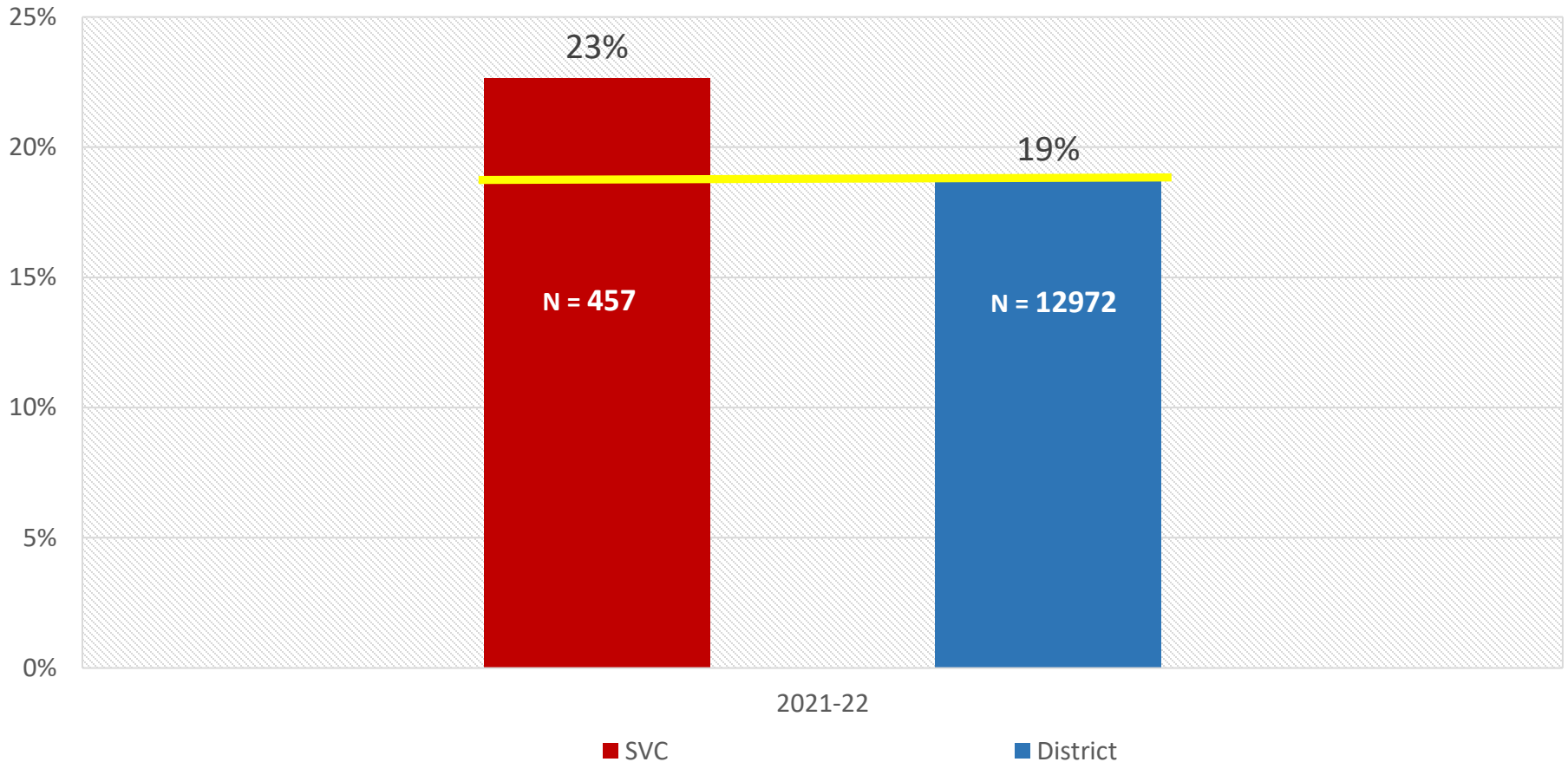


SVC continues to enroll higher Latinx residents than the community's percentage of Latinx residents.

# Non-Latinx Students at SVC Compared to District Population

	<b>SVC % of Total Enrollment</b>	<b>SVC Headcount</b>	<b>District % of Total Population</b>	<b>District Headcount</b>
White	52%	2,796	69%	48,487
Asian/ Pacific Islander	5%	266	3%	2376
African American	2%	104	3%	1992
Native American	1%	38	2%	1272
Multi-race/ Other/NR	23%	1224	13%	8973

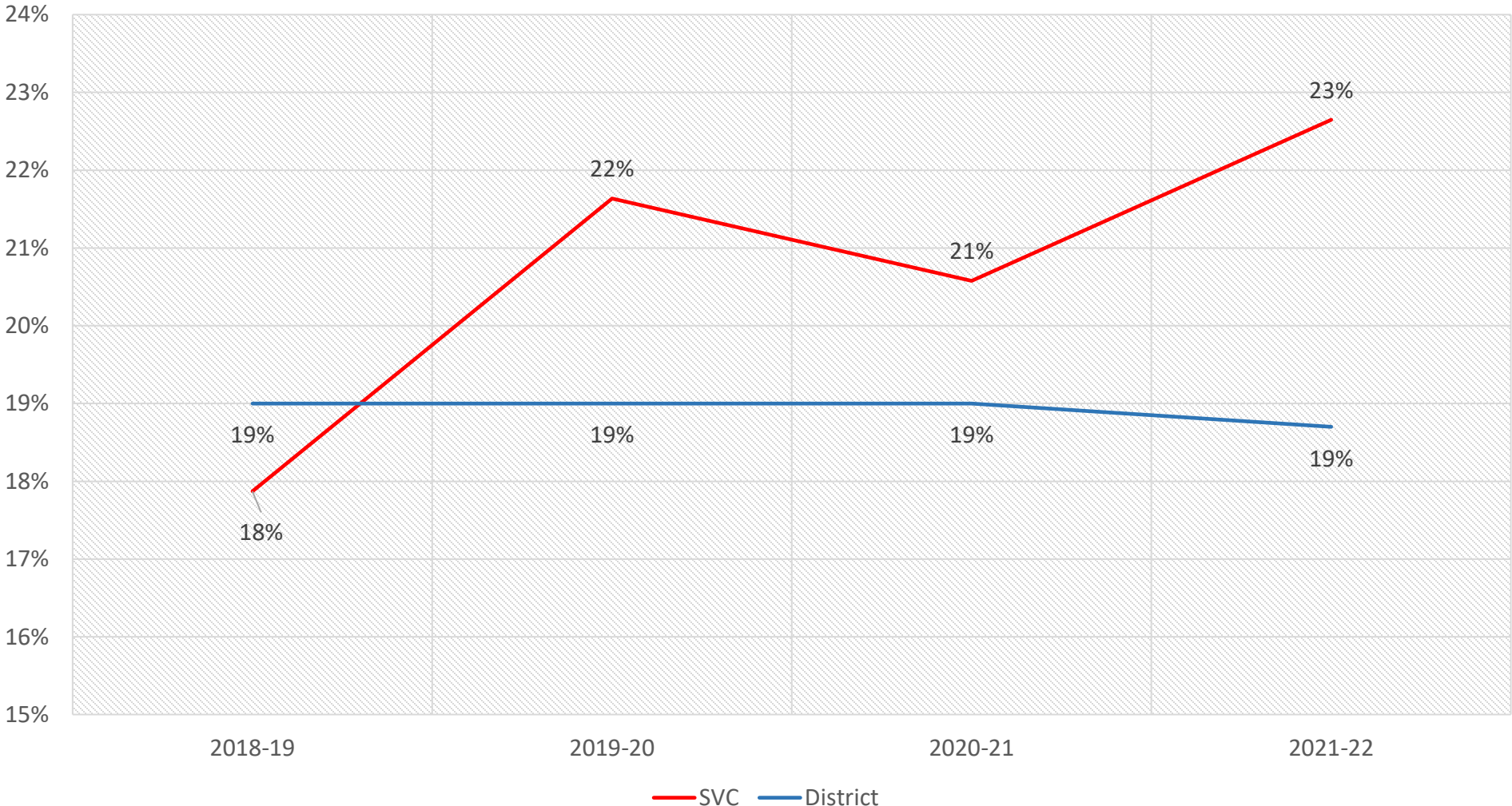
# Latinx % for Hispanic Serving Institution Status Compared to District Population



SVC enrolled 4 percentage points more degree-seeking Latinx students than the community's percentage of Latinx residents.



# 4-Year Trend of Latinx % for Hispanic Serving Institution Status vs District

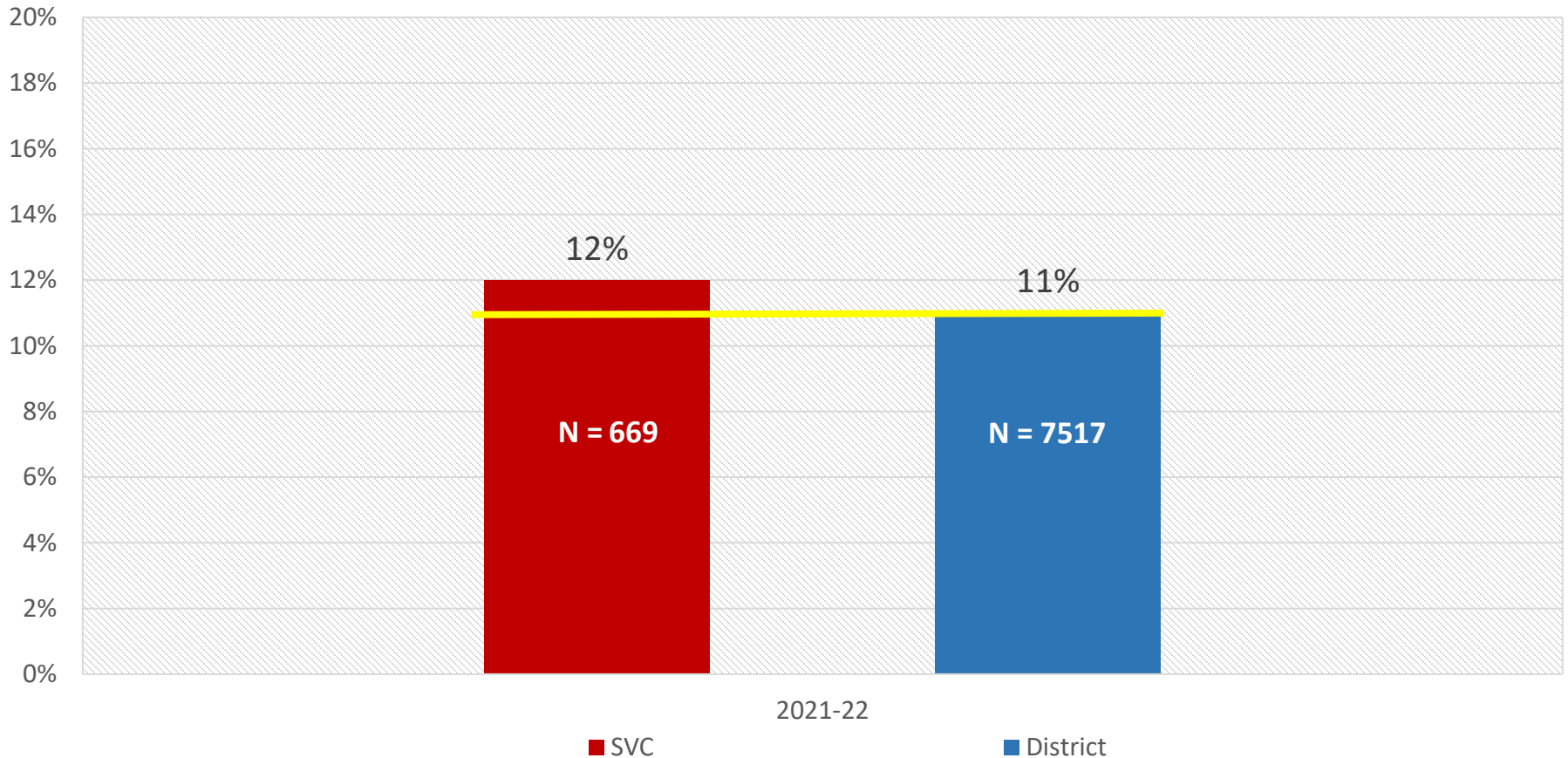


SVC continues progress towards HSI status.

# Degree-Seeking Non-Latinx Students at SVC Compared to District Population

	<b>SVC % of Total Enrollment</b>	<b>SVC Headcount</b>	<b>District % of Total Population</b>	<b>District Headcount</b>
White	54%	1,862	69%	48,487
Asian/ Pacific Islander	6%	222	3%	2376
African American	2%	75	3%	1992
Native American	1%	26	2%	1272
Multi-race/ Other/NR	22%	744	13%	8973

## High School Completion and GED Students Compared to Adults with No HS Diploma/GED in District

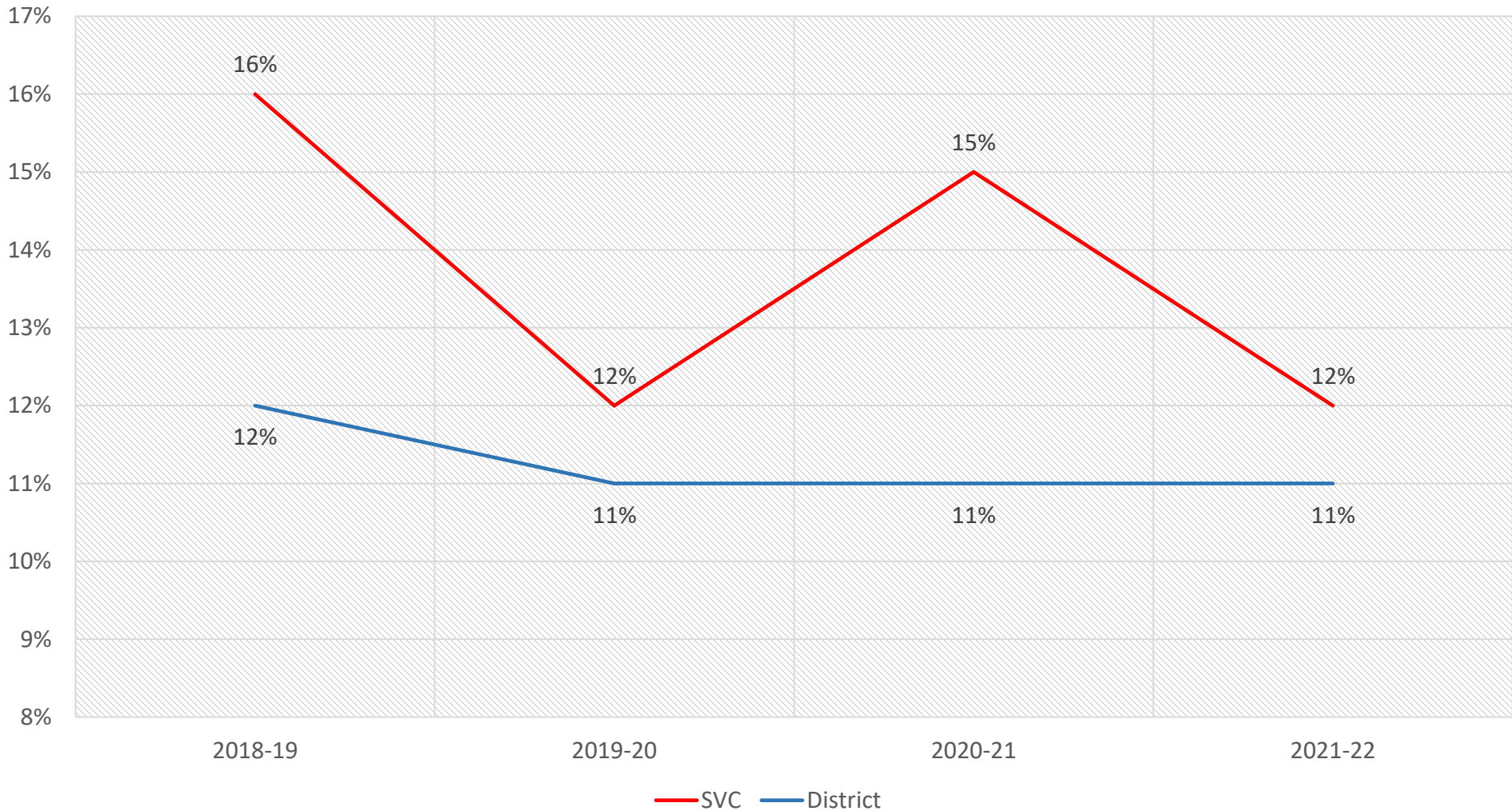


SVC enrolled 4% higher High School Completion and GED students compared to community's percentage of adults ages 18-44 with no high school diploma or GED.



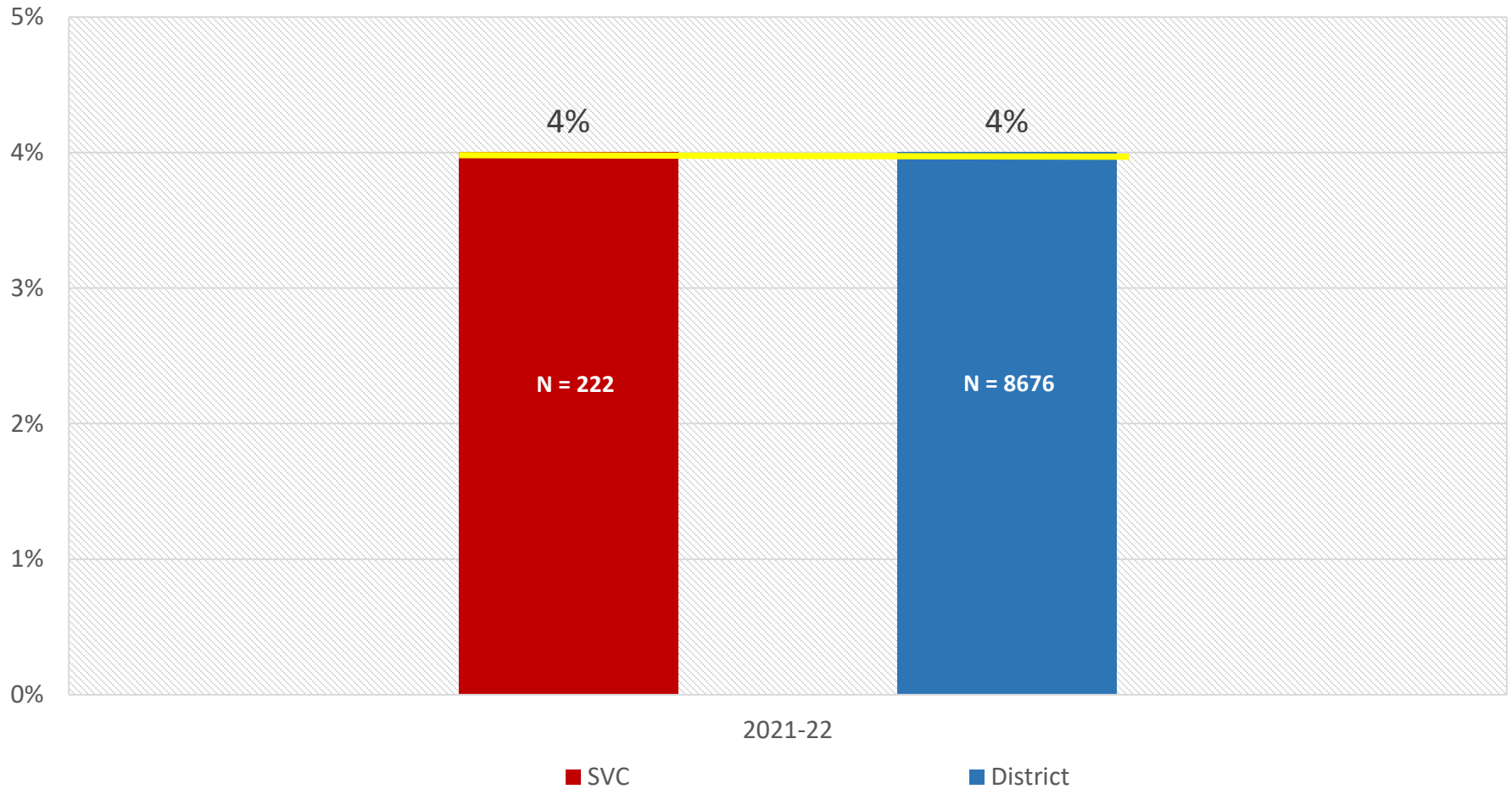


## 4-Year Trend of High School Completion and GED Students Compared to District



Covid-19 Stalled Increases in High School Completion and GED Enrollments.

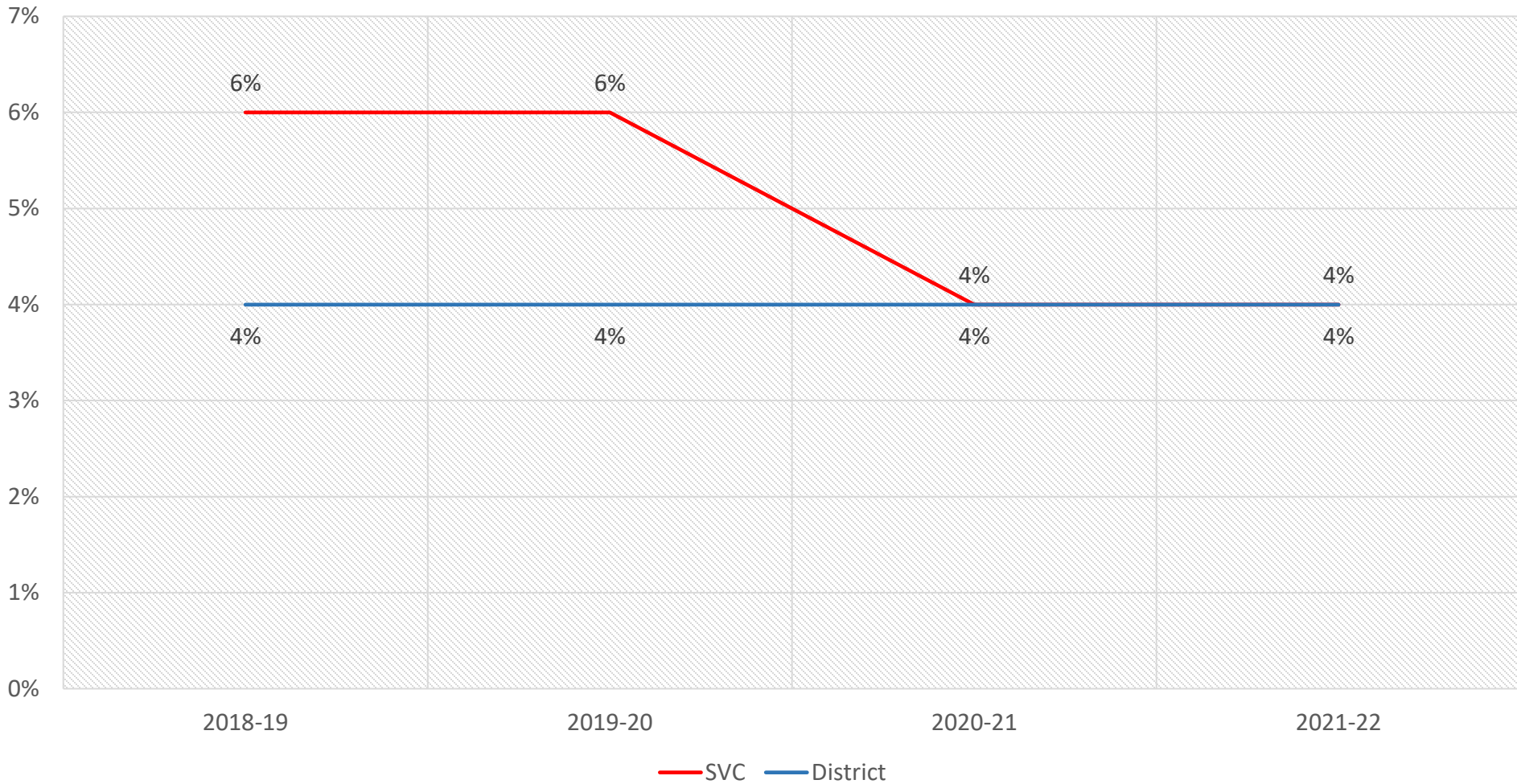
# ELA Students Compared to District Adults With Limited English Proficiency



SVC enrolled equal percentage points of ELA students when compared to the community's percentage of foreign-born adults with limited English proficiency.



# 4-Year Trend of ELA Students Compared to District Adults With Limited English Proficiency



Enrollment of ELA students was consistent at 2% above community demographics until Covid-19 pandemic.

# In Summary

**SVC**

- Enrollment decreases across the State and at SVC continues. 2022-23 enrollment at SVC indicates we may be stabilizing soon.
- It is a top priority for SVC to reverse this trend.
- SVC continues to serve a higher percentage of Latinx than the district population, with a significant return of our ELA population.
- Enrollments in High School Completion/GED and ELA continue to be higher than the district population.

# Indicator Scorecard

SVC

- Actual State FTEs compared to State FTE Allocation.



- Actual FTEs exceeds budgeted FTEs.



- SVC District participation rate compared to the CTC System participation rate.



- Enrollment distribution by race/ethnicity compared to district population.



- Enrollment in degree program by race/ethnicity compared to district population.



- Enrollment in High School Completion/GED program compared to adults with less than a high school diploma in the district.



- Enrollment in ELA program compared to foreign-born residents who have limited English proficiency in the district.

